

ALBUQUERQUE INTERNATIONAL SUNPORT
CAR RENTAL AGENCIES - GROSS REVENUES
CALENDAR YEAR - 2017

MONTH	AVIS	BUDGET	EAN Holdings /Enterprise	HERTZ	ADVANTAGE	DTG Operations	EAN Holdings/Alamo	ABQ Rentals /Payless	TOTAL	% Change from Previous YR
January	\$ 801,841.34	\$ 619,007.04	\$ 835,067.36	\$ 1,096,887.57	\$ 227,731.50	\$ 416,936.94	\$ 1,189,222.30	\$ 124,581.08	\$ 5,311,275.13	-3.49%
February	\$ 855,678.45	\$ 614,699.77	\$ 832,717.00	\$ 1,072,591.79	\$ 218,940.11	\$ 442,347.40	\$ 1,133,095.75	\$ 166,108.63	\$ 5,336,178.90	-2.85%
March	\$ 1,026,177.12	\$ 748,403.76	\$ 1,136,513.44	\$ 1,365,535.41	\$ 309,759.24	\$ 650,258.77	\$ 1,405,157.20	\$ 203,793.04	\$ 6,845,597.98	1.34%
April	\$ 999,419.17	\$ 747,549.88	\$ 1,107,661.60	\$ 1,353,523.53	\$ 316,323.46	\$ 629,184.09	\$ 1,513,519.17	\$ 159,039.85	\$ 6,826,220.75	3.43%
May	\$ 998,153.78	\$ 807,410.95	\$ 1,160,299.30	\$ 1,357,045.07	\$ 257,203.31	\$ 629,828.63	\$ 1,744,064.50	\$ 166,564.71	\$ 7,120,570.25	-5.75%
June	\$ 1,167,995.92	\$ 1,052,137.77	\$ 1,356,790.68	\$ 1,557,299.24	\$ 247,605.77	\$ 648,486.90	\$ 1,906,322.61	\$ 205,229.48	\$ 8,141,868.37	0.49%
July	\$ 1,147,856.92	\$ 1,216,437.28	\$ 1,431,569.70	\$ 1,726,373.59	\$ 396,385.90	\$ 809,620.15	\$ 2,030,750.31	\$ 162,838.57	\$ 8,921,832.42	3.63%
August									\$ -	-100.00%
September									\$ -	-100.00%
October									\$ -	-100.00%
November									\$ -	-100.00%
December									\$ -	-100.00%
TOTAL	\$ 6,997,122.70	\$ 5,805,646.45	\$ 7,860,619.08	\$ 9,529,256.20	\$ 1,973,949.29	\$ 4,226,662.88	\$ 10,922,131.84	\$ 1,188,155.36	\$ 48,503,543.80	

Market Share	14.43%	11.97%	16.21%	19.65%	4.07%	8.71%	22.52%	2.45%	100.00%
% Change Over Prev/Yr-Mo	-5.62%	4.70%	0.70%	18.39%	-0.18%	-9.35%	12.94%	-38.10%	3.63%
Y-T-D	-0.84%	-3.88%	0.18%	7.78%	-22.40%	-10.80%	7.62%	-15.20%	-0.23%

CUSTOMER FACILITIES CHARGE - Transaction Days

Period	AVIS	BUDGET	EAN Holdings /Enterprise	HERTZ	ADVANTAGE	DTG Operations	EAN Holdings/Alamo	ABQ Rentals /Payless	Grand Total	% Change from Previous YR
January	15,415	11,854	15,863	20,012	5,125	9,578	25,725	3,355	106,927	-0.56%
February	16,719	12,278	16,624	21,223	5,022	10,704	24,968	4,751	112,289	-1.53%
March	19,718	14,173	22,381	26,999	6,023	15,841	31,116	5,589	141,840	3.79%
April	20,572	14,753	22,336	27,645	6,278	15,465	34,865	3,773	145,687	5.06%
May	19,644	16,760	25,148	29,736	5,713	15,603	41,442	3,913	157,959	0.34%
June	20,390	18,395	24,288	31,860	4,914	13,521	41,333	4,241	158,942	0.54%
July	19,388	19,731	25,587	31,902	7,907	16,206	43,254	3,158	167,133	-3.07%
August									-	-100.00%
September									-	-100.00%
October									-	-100.00%
November									-	-100.00%
December									-	-100.00%
Grand Total	131,846	107,944	152,227	189,377	40,982	96,918	242,703	28,780	990,777	

Market Share	13.31%	10.89%	15.36%	19.11%	4.14%	9.78%	24.50%	2.90%	100.00%
% Change Over Prev/yr-	-11.81%	-9.77%	-14.32%	19.71%	2.29%	-20.11%	15.28%	-51.59%	-3.07%
Y-T-D	1.51%	-0.67%	-8.53%	15.33%	-27.27%	-14.44%	13.03%	-8.09%	0.60%