

**ALBUQUERQUE INTERNATIONAL SUNPORT**  
**CAR RENTAL AGENCIES - GROSS REVENUES**  
**CALENDAR YEAR - 2017**

MONTH	AVIS	BUDGET	EAN Holdings /Enterprise	HERTZ	ADVANTAGE	DTG Operations	EAN Holdings/Alamo	ABQ Rentals /Payless	TOTAL	% Change from Previous YR
January	\$ 801,841.34	\$ 619,007.04	\$ 835,067.36	\$ 1,096,887.57	\$ 227,731.50	\$ 416,936.94	\$ 1,189,222.30	\$ 124,581.08	\$ 5,311,275.13	-3.49%
February	\$ 855,678.45	\$ 614,699.77	\$ 832,717.00	\$ 1,072,591.79	\$ 218,940.11	\$ 442,347.40	\$ 1,133,095.75	\$ 166,108.63	\$ 5,336,178.90	-2.85%
March	\$ 1,026,177.12	\$ 748,403.76	\$ 1,136,513.44	\$ 1,365,535.41	\$ 309,759.24	\$ 650,258.77	\$ 1,405,157.20	\$ 203,793.04	\$ 6,845,597.98	1.34%
April	\$ 999,419.17	\$ 747,549.88	\$ 1,107,661.60	\$ 1,353,523.53	\$ 316,323.46	\$ 629,184.09	\$ 1,513,519.17	\$ 159,039.85	\$ 6,826,220.75	3.43%
May	\$ 998,153.78	\$ 807,410.95	\$ 1,160,299.30	\$ 1,357,045.07	\$ 257,203.31	\$ 629,828.63	\$ 1,744,064.50	\$ 166,564.71	\$ 7,120,570.25	-5.75%
June	\$ 1,167,995.92	\$ 1,052,137.77	\$ 1,356,790.68	\$ 1,557,299.24	\$ 247,605.77	\$ 648,486.90	\$ 1,906,322.61	\$ 205,229.48	\$ 8,141,868.37	0.49%
July									\$ -	-100.00%
August									\$ -	-100.00%
September									\$ -	-100.00%
October									\$ -	-100.00%
November									\$ -	-100.00%
December									\$ -	-100.00%
<b>TOTAL</b>	<b>\$ 5,849,265.78</b>	<b>\$ 4,589,209.17</b>	<b>\$ 6,429,049.38</b>	<b>\$ 7,802,882.61</b>	<b>\$ 1,577,563.39</b>	<b>\$ 3,417,042.73</b>	<b>\$ 8,891,381.53</b>	<b>\$ 1,025,316.79</b>	<b>\$ 39,581,711.38</b>	
Market Share	14.78%	11.59%	16.24%	19.71%	3.99%	8.63%	22.46%	2.59%	100.00%	
% Change Over Prev/Yr-Mo	3.72%	-2.60%	-3.47%	7.19%	-36.70%	-15.64%	16.70%	-16.03%	0.49%	
Y-T-D	0.15%	-5.92%	0.07%	5.68%	-26.51%	-11.13%	6.47%	-9.91%	-1.07%	
<i>CUSTOMER FACILITIES CHARGE - Transaction Days</i>										
Period	AVIS	BUDGET	EAN Holdings /Enterprise	HERTZ	ADVANTAGE	DTG Operations	EAN Holdings/Alamo	ABQ Rentals /Payless	Grand Total	% Change from Previous YR
January	15,415	11,854	15,863	20,012	5,125	9,578	25,725	3,355	106,927	-0.56%
February	16,719	12,278	16,624	21,223	5,022	10,704	24,968	4,751	112,289	-1.53%
March	19,718	14,173	22,381	26,999	6,023	15,841	31,116	5,589	141,840	3.79%
April	20,572	14,753	22,336	27,645	6,278	15,465	34,865	3,773	145,687	5.06%
May	19,644	16,760	25,148	29,736	5,713	15,603	41,442	3,913	157,959	0.34%
June	20,390	18,395	24,288	31,860	4,914	13,521	41,333	4,241	158,942	0.54%
July									-	-100.00%
August									-	-100.00%
September									-	-100.00%
October									-	-100.00%
November									-	-100.00%
December									-	-100.00%
<b>Grand Total</b>	<b>112,458</b>	<b>88,213</b>	<b>126,640</b>	<b>157,475</b>	<b>33,075</b>	<b>80,712</b>	<b>199,449</b>	<b>25,622</b>	<b>823,644</b>	
Market Share	13.65%	10.71%	15.38%	19.12%	4.02%	9.80%	24.22%	3.11%	100.00%	
% Change Over Prev/yr-	-1.33%	-5.80%	-16.32%	26.72%	-36.77%	-22.55%	24.54%	-20.16%	0.54%	
Y-T-D	4.22%	1.62%	-7.26%	14.49%	-31.97%	-13.21%	12.56%	3.36%	1.38%	