

ALBUQUERQUE INTERNATIONAL SUNPORT
CAR RENTAL AGENCIES - GROSS REVENUES
CALENDAR YEAR - 2017

MONTH	AVIS	BUDGET	EAN Holdings /Enterprise	HERTZ	ADVANTAGE	DTG Operations	EAN Holdings/Alamo	ABQ Rentals /Payless	TOTAL	% Change from Previous YR
January	\$ 801,841.34	\$ 619,007.04	\$ 835,067.36	\$ 1,096,887.57	\$ 227,731.50	\$ 416,936.94	\$ 1,189,222.30	\$ 124,581.08	\$ 5,311,275.13	-3.49%
February	\$ 855,678.45	\$ 614,699.77	\$ 832,717.00	\$ 1,072,591.79	\$ 218,940.11	\$ 442,347.40	\$ 1,133,095.75	\$ 166,108.63	\$ 5,336,178.90	-2.85%
March	\$ 1,026,177.12	\$ 748,403.76	\$ 1,136,513.44	\$ 1,365,535.41	\$ 309,759.24	\$ 650,258.77	\$ 1,405,157.20	\$ 203,793.04	\$ 6,845,597.98	1.34%
April	\$ 999,419.17	\$ 747,549.88	\$ 1,107,661.60	\$ 1,353,523.53	\$ 316,323.46	\$ 629,184.09	\$ 1,513,519.17	\$ 159,039.85	\$ 6,826,220.75	3.43%
May	\$ 998,153.78	\$ 807,410.95	\$ 1,160,299.30	\$ 1,357,045.07	\$ 257,203.31	\$ 629,828.63	\$ 1,744,064.50	\$ 166,564.71	\$ 7,120,570.25	-5.75%
June									\$ -	-100.00%
July									\$ -	-100.00%
August									\$ -	-100.00%
September									\$ -	-100.00%
October									\$ -	-100.00%
November									\$ -	-100.00%
December									\$ -	-100.00%
TOTAL	\$ 4,681,269.86	\$ 3,537,071.40	\$ 5,072,258.70	\$ 6,245,583.37	\$ 1,329,957.62	\$ 2,768,555.83	\$ 6,985,058.92	\$ 820,087.31	\$ 31,439,843.01	
Market Share	14.89%	11.25%	16.13%	19.87%	4.23%	8.81%	22.22%	2.61%	100.00%	
% Change Over Prev/Yr-Mo	-7.83%	-13.02%	-7.32%	0.49%	-27.22%	-17.46%	8.76%	-24.70%	-5.75%	
Y-T-D	-0.71%	-6.87%	1.06%	5.31%	-24.24%	-10.01%	3.98%	-8.24%	-1.46%	
<i>CUSTOMER FACILITIES CHARGE - Transaction Days</i>										
Period	AVIS	BUDGET	EAN Holdings /Enterprise	HERTZ	ADVANTAGE	DTG Operations	EAN Holdings/Alamo	ABQ Rentals /Payless	Grand Total	% Change from Previous YR
January	15,415	11,854	15,863	20,012	5,125	9,578	25,725	3,355	106,927	-0.56%
February	16,719	12,278	16,624	21,223	5,022	10,704	24,968	4,751	112,289	-1.53%
March	19,718	14,173	22,381	26,999	6,023	15,841	31,116	5,589	141,840	3.79%
April	20,572	14,753	22,336	27,645	6,278	15,465	34,865	3,773	145,687	5.06%
May	19,644	16,760	25,148	29,736	5,713	15,603	41,442	3,913	157,959	0.34%
June									-	-100.00%
July									-	-100.00%
August									-	-100.00%
September									-	-100.00%
October									-	-100.00%
November									-	-100.00%
December									-	-100.00%
Grand Total	92,068	69,818	102,352	125,615	28,161	67,191	158,116	21,381	664,702	
Market Share	13.85%	10.50%	15.40%	18.90%	4.24%	10.11%	23.79%	3.22%	100.00%	
% Change Over Prev/yr-	-2.42%	-3.91%	-6.51%	10.37%	-31.55%	-14.05%	19.65%	-19.62%	0.34%	
Y-T-D	5.54%	3.77%	-4.82%	11.75%	-31.05%	-11.05%	9.80%	9.77%	1.59%	

Balances with ABM 6/06/17 ht