

ALBUQUERQUE INTERNATIONAL SUNPORT
CAR RENTAL AGENCIES - GROSS REVENUES
CALENDAR YEAR - 2017

MONTH	AVIS	BUDGET	EAN Holdings /Enterprise	HERTZ	ADVANTAGE	DTG Operations	EAN Holdings/Alamo	ABQ Rentals /Payless	TOTAL	% Change from Previous YR
January	\$ 801,841.34	\$ 619,007.04	\$ 835,067.36	\$ 1,096,887.57	\$ 227,731.50	\$ 416,936.94	\$ 1,189,222.30	\$ 124,581.08	\$ 5,311,275.13	-3.49%
February	\$ 855,678.45	\$ 614,699.77	\$ 832,717.00	\$ 1,072,591.79	\$ 218,940.11	\$ 442,347.40	\$ 1,133,095.75	\$ 166,108.63	\$ 5,336,178.90	-2.85%
March	\$ 1,026,177.12	\$ 748,403.76	\$ 1,136,513.44	\$ 1,365,535.41	\$ 309,759.24	\$ 650,258.77	\$ 1,405,157.20	\$ 203,793.04	\$ 6,845,597.98	1.34%
April	\$ 999,419.17	\$ 747,549.88	\$ 1,107,661.60	\$ 1,353,523.53	\$ 316,323.46	\$ 629,184.09	\$ 1,513,519.17	\$ 159,039.85	\$ 6,826,220.75	3.43%
May	\$ 998,153.78	\$ 807,410.95	\$ 1,160,299.30	\$ 1,357,045.07	\$ 257,203.31	\$ 629,828.63	\$ 1,744,064.50	\$ 166,564.71	\$ 7,120,570.25	-5.75%
June	\$ 1,167,995.92	\$ 1,052,137.77	\$ 1,356,790.68	\$ 1,557,299.24	\$ 247,605.77	\$ 648,486.90	\$ 1,906,322.61	\$ 205,229.48	\$ 8,141,868.37	0.49%
July	\$ 1,147,856.92	\$ 1,216,437.28	\$ 1,431,569.70	\$ 1,726,373.59	\$ 396,385.90	\$ 809,620.15	\$ 2,030,750.31	\$ 162,838.57	\$ 8,921,832.42	3.63%
August	\$ 1,349,816.27	\$ 1,310,161.80	\$ 1,530,672.76	\$ 1,992,042.60	\$ 444,753.88	\$ 796,816.85	\$ 2,250,233.30	\$ 218,086.71	\$ 9,892,584.17	5.93%
September	\$ 1,181,603.54	\$ 1,020,366.26	\$ 1,328,389.82	\$ 1,683,988.20	\$ 333,361.72	\$ 623,673.77	\$ 1,905,990.30	\$ 228,111.02	\$ 8,305,484.63	2.78%
October									\$ -	-100.00%
November									\$ -	-100.00%
December									\$ -	-100.00%
TOTAL	\$ 9,528,542.51	\$ 8,136,174.51	\$ 10,719,681.66	\$ 13,205,287.00	\$ 2,752,064.89	\$ 5,647,153.50	\$ 15,078,355.44	\$ 1,634,353.09	\$ 66,701,612.60	

Market Share	14.29%	12.20%	16.07%	19.80%	4.13%	8.47%	22.61%	2.45%	100.00%
% Change Over									
Prev/Yr-Mo	3.61%	6.94%	2.71%	12.08%	11.99%	-14.72%	1.54%	-19.73%	2.78%
Y-T-D	0.38%	-0.54%	1.17%	8.90%	-14.86%	-10.69%	7.25%	-19.39%	1.01%

CUSTOMER FACILITIES CHARGE - Transaction Days

Period	AVIS	BUDGET	EAN Holdings /Enterprise	HERTZ	ADVANTAGE	DTG Operations	EAN Holdings/Alamo	ABQ Rentals /Payless	Grand Total	% Change from Previous YR
January	15,415	11,854	15,863	20,012	5,125	9,578	25,725	3,355	106,927	-0.56%
February	16,719	12,278	16,624	21,223	5,022	10,704	24,968	4,751	112,289	-1.53%
March	19,718	14,173	22,381	26,999	6,023	15,841	31,116	5,589	141,840	3.79%
April	20,572	14,753	22,336	27,645	6,278	15,465	34,865	3,773	145,687	5.06%
May	19,644	16,760	25,148	29,736	5,713	15,603	41,442	3,913	157,959	0.34%
June	20,390	18,395	24,288	31,860	4,914	13,521	41,333	4,241	158,942	0.54%
July	19,388	19,731	25,587	31,902	7,907	16,206	43,254	3,158	167,133	-3.07%
August	23,775	21,360	26,661	35,358	8,412	15,493	44,430	3,624	179,113	-1.88%
September	22,746	21,070	26,086	32,924	6,946	13,331	42,780	5,016	170,899	0.80%
October									-	-100.00%
November									-	-100.00%
December									-	-100.00%
Grand Total	178,367	150,374	204,974	257,659	56,340	125,742	329,913	37,420	1,340,789	

Market Share	13.30%	11.22%	15.29%	19.22%	4.20%	9.38%	24.61%	2.79%	100.00%
% Change									
Over Prev/yr-	4.56%	7.12%	-1.68%	17.52%	15.00%	-22.49%	-2.15%	-24.05%	0.80%
Y-T-D	1.43%	0.41%	-7.57%	15.15%	-20.06%	-15.78%	9.83%	-17.95%	0.29%

Balances with ABM 10/25/17 ht