City of Albuquerque
Double Eagle II Airport
Aviation Department

FY 2014-2016 DBE OVERALL GOALS

August 2013

ACDBELO – Cara MacNinch
City of Albuquerque - Aviation Department
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FAA Overall Goals (§26.45)

Name of Recipient: City of Albuquerque – Aviation Department

Goal Period: Fiscal Year 2014 – October 1, 2013 through September 30, 2014  
               Fiscal Year 2015 – October 1, 2014 through September 30, 2015  
               Fiscal Year 2016 – October 1, 2015 through September 30, 2016

DOT-Assisted Contract Amount: $9,534,909.07  
DBE Goal: 4.17%

Number and Types of Projects for FY 2014:

1. Double Eagle II – Runway 17-35 Extension – Phase I  
2. Double Eagle II – Snow Removal Equipment  
3. Double Eagle II – Wildlife Hazard Survey

Market Area: The market area was determined to be Market Area One. Geographical Area One is located in the central portion of New Mexico and is comprised of the following counties: Sandoval, Santa Fe, Bernalillo, Valencia, and Los Alamos. As with all New Mexico communities, the substantial majority of contractors and subcontractors come from Market Area One. This was previously determined based on information within the contract documents showing locations of contractors and subcontractors that have provided work for the City of Albuquerque – Aviation Department in the past, such as subcontractor listings, etc. Information regarding locations of the DBE businesses was found from the New Mexico Department of Transportation website. This information also shows that the substantial majority of all DBE's are based within the Market Area One boundary. In this case, Market Area One is also the area where the airports are located. A map and breakout of the market areas can be seen as an attachment.

Analysis

Project: Double Eagle II – Runway 17-35 Extension Phase I  
Amount: $6,737,307

Step One: The method used to calculate the relative availability of the DBEs for Step One in this process utilizes 26.45(c)(1) DBE Directories and Census Bureau Data. The base figure was determined by dividing the total number of DBE firms in the local market area by the total of all firms in the market area.
TABLE 1
PROJECT ONE: Runway 17-35 Extension – Phase I

<table>
<thead>
<tr>
<th>NAICS Code</th>
<th>Work Item</th>
<th>DBE's in Market Area</th>
<th>All Available Firms</th>
<th>Total Amount</th>
<th>Weight Factor</th>
</tr>
</thead>
<tbody>
<tr>
<td>237310</td>
<td>Heavy Construction</td>
<td>14</td>
<td>45</td>
<td>$2,004,347.03</td>
<td>29.75%</td>
</tr>
<tr>
<td>238990</td>
<td>Markings, Specialty Contractors</td>
<td>4</td>
<td>79</td>
<td>$340,245.20</td>
<td>5.05%</td>
</tr>
<tr>
<td>48411</td>
<td>Trucking</td>
<td>1</td>
<td>38</td>
<td>$1,699,191.02</td>
<td>25.22%</td>
</tr>
<tr>
<td>541620</td>
<td>Inspection/Testing</td>
<td>2</td>
<td>92</td>
<td>$225,000</td>
<td>3.34%</td>
</tr>
<tr>
<td>238210</td>
<td>Electrical</td>
<td>1</td>
<td>313</td>
<td>$1,700,815.20</td>
<td>25.24%</td>
</tr>
<tr>
<td>238910</td>
<td>Site Prep</td>
<td>2</td>
<td>70</td>
<td>$248,994.27</td>
<td>3.70%</td>
</tr>
<tr>
<td>541330</td>
<td>Engineering</td>
<td>5</td>
<td>301</td>
<td>$518,714.28</td>
<td>7.70%</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>28</strong></td>
<td><strong>718</strong></td>
<td><strong>$6,737,307.07</strong></td>
<td><strong>100%</strong></td>
</tr>
</tbody>
</table>

Source: County Business Patterns and NMDOT DBE Directory

The construction estimate for this project is $7,737,307.07. Of that amount, $2,004,347.03 or 29.75% is anticipated for heavy construction; $340,245.20 or 5.05% is anticipated for marking/specialty contractors; $1,699,191.02 or 25.22% is anticipated for trucking; $225,000 or 3.34% is anticipated for inspection/testing; $1,700,815.20 or 25.24% is anticipated for electrical; $248,994.27 or 3.70% is anticipated for site prep; and $518,714.28 or 7.70% is anticipated for engineering.

Therefore, the baseline DBE goal for this contract was weighed so that it would more accurately reflect the potential DBE participation as shown below.

HC=Heavy Construction T=Trucking E=Electrical
M=Markings I/T=Inspection/Testing S=Site Prep
ENG=Engineering

**Project One Base Figure** = \( \frac{HC \times \# \text{DBE in Local Market (HC)}}{\# \text{All Firms (HC)}} \) +
\( \frac{M \times \# \text{DBE in Local Market (M/S)}}{\# \text{All Firms (M/S)}} \) + \( \frac{T \times \# \text{DBE in Local Market (T)}}{\# \text{All Firms (T)}} \) +
\( \frac{E \times \# \text{DBE in Local Market (E)}}{\# \text{All Firms (E)}} \) + \( \frac{I/T \times \# \text{DBE in Local Market (I/T)}}{\# \text{All Firms (I/T)}} \) +
\( \frac{S \times \# \text{DBE in Local Market (S)}}{\# \text{All Firms (S)}} \) + \( \frac{ENG \times \# \text{DBE in Local Market (ENG)}}{\# \text{All Firms (ENG)}} \)

**Project One Base Figure** = \( .2975(14/45) + .0505(4/79) + .2522(1/38) + .0334(2/92) + .2524(1/313) + .0370(2/70) + .0770(5/301) \)

**Project One Base Figure** = 10.56%

FAA Overall Goals: City of Albuquerque – Aviation Department Double Eagle II Airport
Project: Double Eagle II- Snow Removal Equipment  
Amount: $120,000

The estimate for this project is $120,000. Of that amount, 120,000 or 100% is anticipated for equipment.

Therefore, the baseline DBE goal would be zero because there are no FAA certified Snow Removal Equipment Suppliers in the region.

Project Two Base Figure = 0%

Project: Double Eagle II- Wildlife Hazard Survey  
Amount: $30,000

<table>
<thead>
<tr>
<th>NAICS Code</th>
<th>Work Item</th>
<th>DBE's in Market Area</th>
<th>All Available Firms</th>
<th>Total Amount</th>
<th>Weight Factor</th>
</tr>
</thead>
<tbody>
<tr>
<td>541330</td>
<td>Engineering</td>
<td>5</td>
<td>301</td>
<td>30,000</td>
<td>100%</td>
</tr>
<tr>
<td>Total</td>
<td>5</td>
<td>301</td>
<td>$30,000</td>
<td>100%</td>
<td></td>
</tr>
</tbody>
</table>

Source: County Business Patterns and NMDOT DBE Directory
The construction estimate for this project is $30,000. Of that amount, $30,000 or 100% is anticipated for engineering.

Therefore, the baseline DBE goal for this contract was weighed so that it would more accurately reflect the potential DBE participation as shown below.

ENG=Engineering

Project Three Base Figure = \( \frac{\text{ENG} \times \# \text{DBE in Local Market (ENG)}}{\# \text{All Firms (ENG)}} \)

Project Three Base Figure = \( \frac{.100 \times 5}{301} = 1.66\% \)

Number and Types of Projects for FY 2015:

1. Double Eagle II- Masterplan
2. Double Eagle II- Runway 17-35 -Phase II

Market Area: The market area was determined to be Market Area One. Geographical Area One is located in the central portion of New Mexico and is comprised of the following counties: Sandoval, Santa
Fe, Bernalillo, Valencia, and Los Alamos. A substantial majority, approximately 55 percent, of contractors that perform work at the City of Albuquerque – Aviation Department are from the counties that make up Geographical Area One. A map and breakout of the market areas can be seen as an attachment.

Analysis

Project: Masterplan
Amount: $250,000

Step One: The method used to calculate the relative availability of the DBE’s for Step One in this process utilizes 26.45(c)(1) DBE Directories and Census Bureau Data. The base figure was determined by dividing the total number of DBE firms in the local market area by the total of all firms in the market area.

<table>
<thead>
<tr>
<th>NAICS Code</th>
<th>Work Item</th>
<th>DBE’s in Market Area</th>
<th>All Available Firms</th>
<th>Total Amount</th>
<th>Weight Factor</th>
</tr>
</thead>
<tbody>
<tr>
<td>541330</td>
<td>Engineering</td>
<td>5</td>
<td>301</td>
<td>$250,000</td>
<td>100%</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>5</td>
<td>301</td>
<td>$9,090,000</td>
<td>100%</td>
</tr>
</tbody>
</table>

Source: County Business Patterns and NMDOT DBE Directory

The construction estimate for this project is $250,000. Of that amount, $250,000 or 100% is anticipated for engineering.

Therefore, the baseline DBE goal for this contract was weighed so that it would more accurately reflect the potential DBE participation as shown below.

ENG=Engineering

Project One Base Figure = ENG (%) x # DBE in Local Market (ENG) / # All Firms (ENG)

Project One Base Figure = 100 (5/301) =

Project One Base Figure = 1.66%

Project: Runway 17-35 Extension- Phase II
Amount: $1,752,359

Step One: The method used to calculate the relative availability of the DBE’s for Step One in this process utilizes 26.45(c)(1) DBE Directories and Census Bureau Data. The base figure was determined
by dividing the total number of DBE firms in the local market area by the total of all firms in the market area.

TABLE 2
PROJECT TWO: RUNWAY 17-35 Extension- Phase II

<table>
<thead>
<tr>
<th>NAICS Code</th>
<th>Work Item</th>
<th>DBE's in Market Area</th>
<th>All Available Firms</th>
<th>Total Amount</th>
<th>Weight Factor</th>
</tr>
</thead>
<tbody>
<tr>
<td>237310</td>
<td>Heavy Construction</td>
<td>14</td>
<td>45</td>
<td>$522,100.26</td>
<td>29.79%</td>
</tr>
<tr>
<td>238990</td>
<td>Markings, Specialty Contractors</td>
<td>4</td>
<td>79</td>
<td>$123,922.00</td>
<td>7.07%</td>
</tr>
<tr>
<td>48411</td>
<td>Trucking</td>
<td>1</td>
<td>38</td>
<td>$455,095.26</td>
<td>25.97%</td>
</tr>
<tr>
<td>541620</td>
<td>Inspection/Testing</td>
<td>2</td>
<td>92</td>
<td>$125,000.00</td>
<td>7.13%</td>
</tr>
<tr>
<td>238210</td>
<td>Electrical</td>
<td>1</td>
<td>313</td>
<td>$284,531.76</td>
<td>16.24%</td>
</tr>
<tr>
<td>238910</td>
<td>Site Prep</td>
<td>2</td>
<td>70</td>
<td>$93,200.00</td>
<td>5.32%</td>
</tr>
<tr>
<td>541330</td>
<td>Engineering</td>
<td>2</td>
<td>301</td>
<td>$148,509.72</td>
<td>8.47%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>29</strong></td>
<td><strong>938</strong></td>
<td><strong>$1,752,359.00</strong></td>
<td><strong>100%</strong></td>
</tr>
</tbody>
</table>

Source: County Business Patterns and NMDOT DBE Directory

The construction estimate for this project is $1,752,359.00. Of that amount, $522,100.26 or 29.79% is anticipated for heavy construction; and $123,922.00 or 7.07% is anticipated for markings/specialty contractors; $455,095.26 or 25.97% is anticipated for trucking; $125,000.00 or 7.13% is anticipated for inspection/testing; $284,531.76 or 16.24% is anticipated for electrical; $93,200.00 or 5.32% is anticipated for site prep; and $148,509.72 or 8.47% is anticipated for engineering.

Therefore, the baseline DBE goal for this contract was weighed so that it would more accurately reflect the potential DBE participation as shown below.

\[
\text{Project Two Base Figure} = HC\% \times \# \text{DBE in Local Market (HC)} + \frac{M\% \times \# \text{DBE in Local Market (M/S)}}{\# \text{All Firms (M/S)}} + \frac{T\% \times \# \text{DBE in Local Market (T)}}{\# \text{All Firms (T)}} + \frac{I/T\% \times \# \text{DBE in Local Market (I/T)}}{\# \text{All Firms (I/T)}} + S\% \times \# \text{DBE in Local Market (S)} + \frac{ENG\% \times \# \text{DBE in Local Market (ENG)}}{\# \text{All Firms (ENG)}}
\]

FAA Overall Goals: City of Albuquerque – Aviation Department Double Eagle II Airport
Project Two Base Figure = \[0.2979(14/45) + 0.0707(4/79) + 0.2597(1/38) + 0.0713(2/92) + 0.1624(2/70) + 0.0532(4/81) + 0.0847 (5/301) = \]

Project Two Base Figure = 10.81%

Number and Types of Projects for FY 2016:

1. Double Eagle II – Airfield Lighting
2. R/W 4-22 Rehabilitation

Market Area: The market area was determined to be Market Area One. Geographical Area One is located in the central portion of New Mexico and is comprised of the following counties: Sandoval, Santa Fe, Bernalillo, Valencia, and Los Alamos. A substantial majority, approximately 55 percent, of contractors that perform work at the City of Albuquerque – Aviation Department are from the counties that make up Geographical Area One. A map and breakout of the market areas can be seen as an attachment.

Analysis

Project: Airfield Lighting
Amount: $447,321

Step One: The method used to calculate the relative availability of the DBEs for Step One in this process utilizes 26.45(e)(1) DBE Directories and Census Bureau Data. The base figure was determined by dividing the total number of DBE firms in the local market area by the total of all firms in the market area.

<table>
<thead>
<tr>
<th>TABLE 1</th>
</tr>
</thead>
<tbody>
<tr>
<td>PROJECT ONE: Airfield Lighting</td>
</tr>
<tr>
<td>NAICS Code</td>
</tr>
<tr>
<td>238</td>
</tr>
<tr>
<td>48411</td>
</tr>
<tr>
<td>541620</td>
</tr>
<tr>
<td>238210</td>
</tr>
<tr>
<td>238910</td>
</tr>
<tr>
<td>541330</td>
</tr>
<tr>
<td>Total</td>
</tr>
</tbody>
</table>

Source: County Business Patterns and NMDOT DBE Directory

The construction estimate for this project is $447,321.00. Of that amount, $18,000.00 or 4.02% is anticipated for marking/ specialty contractors; $70,000.00 or 15.65% is anticipated for trucking; $25,000.00 or 5.59% is anticipated for inspection/testing; $271,913.86 or 60.79 % is anticipated for electrical services; $22,400.00 or 5.01% is anticipated for site prep; and $40,007.14 or 8.94% is anticipated for engineering.
Therefore, the baseline DBE goal for this contract was weighed so that it would more accurately reflect the potential DBE participation as shown below.

\[
\text{HC} = \text{Heavy Construction} \quad \text{T} = \text{Trucking} \quad \text{E} = \text{Electrical}
\]
\[
\text{M} = \text{Markings} \quad \text{I/T} = \text{Inspection/Testing} \quad \text{S} = \text{Site Prep}
\]
\[
\text{C} = \text{Concrete} \quad \text{ENG} = \text{Engineering}
\]

**Project One Base Figure** = \[
\frac{M \, (\%) \times \# \, \text{DBE in Local Market (M/S)}}{\# \, \text{All Firms (M/S)}} +
\frac{T \, (\%) \times \# \, \text{DBE in Local Market (T)}}{\# \, \text{All Firms (T)}} +
\frac{I/T \, (\%) \times \# \, \text{DBE in Local Market (I/T)}}{\# \, \text{All Firms (I/T)}} +
\frac{E \, (\%) \times \# \, \text{DBE in Local Market (E)}}{\# \, \text{All Firms (E)}} +
\frac{S \, (\%) \times \# \, \text{DBE in Local Market (S)}}{\# \, \text{All Firms (S)}} +
\frac{\text{ENG(\%) \times \# \, \text{DBE in Local Market (ENG)}}}{\# \, \text{All Firms (ENG)}}
\]

**Project One Base Figure** = 0.0402(4/79) + 0.1565(1/38) + 0.0559(2/92) + 0.6079(1/313) + 0.0501(2/70) + 0.3987(4/81) + 0.1298(5/301) =

**Project One Base Figure** = 1.22

**Project:** Runway 4-22 Rehabilitation

**Amount:** $227,922

**Step One:** The method used to calculate the relative availability of the DBEs for Step One in this process utilizes 26.45(c)(1) DBE Directories and Census Bureau Data. The base figure was determined by dividing the total number of DBE firms in the local market area by the total of all firms in the market area.

**TABLE 2**

<table>
<thead>
<tr>
<th>NAICS Code</th>
<th>Work Item</th>
<th>DBE's in Market Area</th>
<th>All Available Firms</th>
<th>Total Amount</th>
<th>Weight Factor</th>
</tr>
</thead>
<tbody>
<tr>
<td>2373/237</td>
<td>Heavy Construction</td>
<td>14</td>
<td>45</td>
<td>$63,528.00</td>
<td>27.87%</td>
</tr>
<tr>
<td>238</td>
<td>Markings, Specialty Contractors</td>
<td>4</td>
<td>79</td>
<td>$8,100.00</td>
<td>3.55%</td>
</tr>
<tr>
<td>48411</td>
<td>Trucking</td>
<td>1</td>
<td>38</td>
<td>$111,974.00</td>
<td>49.13%</td>
</tr>
<tr>
<td>541620</td>
<td>Inspection/Testing</td>
<td>2</td>
<td>92</td>
<td>$12,000.00</td>
<td>5.26</td>
</tr>
<tr>
<td>238910</td>
<td>Site Prep</td>
<td>2</td>
<td>70</td>
<td>$7,383.00</td>
<td>3.24%</td>
</tr>
<tr>
<td>541330</td>
<td>Engineering</td>
<td>5</td>
<td>301</td>
<td>$24,940.00</td>
<td>10.94%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>21</strong></td>
<td><strong>232</strong></td>
<td><strong>$227,922.00</strong></td>
<td><strong>100.00%</strong></td>
</tr>
</tbody>
</table>

*Source: County Business Patterns and NMDOT DBE Directory*
The construction estimate for this project is $227,922.00. Of that amount, $63,528.00 or 27.87% is anticipated for heavy construction; $8,100.00 or 3.55% is anticipated for marking/specialty contractors; $111,974.00 or 49.13% is anticipated for trucking; $12,000.00 or 5.26% is anticipated for inspection/testing; $7,383.00 or 3.24% is anticipated for site prep; and $24,940.00 or 10.94% is anticipated for engineering.

Therefore, the baseline DBE goal for this contract was weighed so that it would more accurately reflect the potential DBE participation as shown below.

\[
\text{HC} = \text{Heavy Construction} \quad T = \text{Trucking} \quad M = \text{Markings} \\
I/T = \text{Inspection/Testing} \quad S = \text{Site Prep} \quad \text{ENG} = \text{Engineering}
\]

\[
\text{Project One Base Figure} = \frac{\text{HC} \times \# \text{DBE in Local Market (HC)}}{\# \text{All Firms (HC)}} + \frac{T \times \# \text{DBE in Local Market (T)}}{\# \text{All Firms (T)}} + \frac{\text{M/S} \times \# \text{DBE in Local Market (M/S)}}{\# \text{All Firms (M/S)}} + \frac{\text{I/T} \times \# \text{DBE in Local Market (I/T)}}{\# \text{All Firms (I/T)}} + \frac{S \times \# \text{DBE in Local Market (S)}}{\# \text{All Firms (S)}} + \frac{\text{ENG} \times \# \text{DBE in Local Market (ENG)}}{\# \text{All Firms (ENG)}}
\]

\[
\text{Project Two Base Figure} = .2787(14/45) + .0355(4/79) + .4913(1/38) + .0526(2/92) + .0324(2/70) + .1094(5/301) =
\]

\[
\text{Project Two Base Figure} = 10.53\%
\]

\textbf{Step Two:} This step is intended to adjust the base figure percentage calculated in Step One to reflect as accurately as possible the DBE participation that the City of Albuquerque – Aviation Department would expect in the absence of discrimination.

We have considered all of the other factors, which include the current capacity of DBEs to perform work in the DOT-assisted program. We also considered the available evidence from related fields that affect the opportunities for DBE firms to form, grow, and compete. In our research, none of the previously mentioned factors require an adjustment to the base figure.

Our base figure is not the goal of another recipient and therefore was not considered as an adjustment factor.

There have been two similar projects at the City of Albuquerque – Aviation Department. Table One reflects the overall and achieved goals for each project.
TABLE 1
CITY OF ALBUQUERQUE – AVIATION DEPARTMENT PAST PARTICIPATION

<table>
<thead>
<tr>
<th>AIP Number</th>
<th>Description</th>
<th>Overall Goal</th>
<th>Achieved Goal</th>
</tr>
</thead>
<tbody>
<tr>
<td>3-35-0002-14-2009</td>
<td>Double Eagle II Runway 4-22</td>
<td>7%</td>
<td>3.45%</td>
</tr>
<tr>
<td></td>
<td>Reconstruction</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3-35-0002-15-2009</td>
<td>Double Eagle II Runway 4-22</td>
<td>10.1%</td>
<td>3.45%</td>
</tr>
<tr>
<td></td>
<td>Reconstruction</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3-35-0002-16-2010</td>
<td>Double Eagle II Electrical Vault</td>
<td>2.74%</td>
<td>2.50%</td>
</tr>
<tr>
<td></td>
<td>Relocation</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Due to the similarity of the subcontracting possibilities between the past projects, past participation is going to be considered as an adjustment factor.

Past participation will be accounted for by taking the historical average (3.13%) of the achieved goals, adding it to the average base figure for FY 2014-2016 (5.21%), and dividing by two.

Overall Adjusted Goal $\frac{5.21\% \text{(Base Figure)} + 3.13\% \text{(Achieved Goal)}}{2}$

Overall Adjusted Goal = 4.17%

The proposed overall goal for the City of Albuquerque – Aviation Department can be seen below.

**City of Albuquerque – Aviation Department Proposed Overall Goal = 4.17%**

Breakout of Estimated Race-Neutral and Race-Conscious Participation (§26.51 (b) (1-9))

The City of Albuquerque – Aviation Department will meet the maximum feasible portion of its overall goal by using race-conscious means of facilitating DBE participation. The City of Albuquerque – Aviation Department uses the following race-conscious means to increase DBE participation: By arranging solicitations, times for the presentation of bids, quantities, specifications, and delivery schedules in a way to facilitate DBE and other small businesses’ participation (e.g., requiring and/or encouraging prime contractors to subcontract portions of work that they might otherwise perform with their own forces).

The following is a summary of the basis of our estimated breakout of race-neutral and race-conscious DBE participation. As can be seen from Table 1, the DBE goal was not achieved for all similar projects and subcontracting opportunities. Therefore, the City of Albuquerque – Aviation Department estimates that in meeting its overall goal of 4.17%, we will obtain 4.17% from race-conscious participation and 0% from race-neutral participation.

The City of Albuquerque – Aviation Department will adjust the estimated breakout of race-neutral and race-conscious DBE participation as needed to reflect actual DBE participation and track and report race-neutral and race-conscious participation separately. For reporting purposes, race-neutral DBE participation includes, but is not necessarily limited to, the following: DBE participation through a prime contract obtained through customary competitive procurement procedures; DBE participation through a subcontract on a prime contract that does not carry a DBE goal, DBE participation on a prime contract
exceeding a contract goal, and DBE participation through a subcontract from a prime contractor that did not consider a firm’s DBE status in making the award.

**Public Participation**

**Consultation**

In an effort to establish a level playing field, the following organizations were contacted:

- Greater Albuquerque Chamber of Commerce
- Albuquerque Small Business Development Center

The overall goal adopted for Fiscal Years 2014-2016 was developed while consulting with the above-named firms. Letters were sent out to the above-named firms on July 31, 2013. Copies of the letters can be seen at the end of this attachment. All comments are due back by August 31, 2013.

**Public Notice**

The proposed goal and rationale was advertised in the *Albuquerque Journal*, 7777 Jefferson NE, Albuquerque, NM 87109, 505-823-3800.

**Sample Public Notice Language:**

Disadvantaged Business Enterprise (DBE) Goals for Federal Fiscal Years 2014-2016

The City of Albuquerque – Aviation Department hereby announces its fiscal years 2011-2013 DBE Goal of 4.17% for Double Eagle II Airport construction projects. The proposed goal and goal-setting methodology are available for inspection between 8:00 a.m. and 5:00 p.m., Monday through Friday, for a period of 30 days following the date of this notice at the Double Eagle II, Aviation Department, 2200 Sunport Blvd. SE, Albuquerque, New Mexico 87106. The fiscal years 2014-2016 DBE goals will also be available for viewing on the internet at http://www.cabq.gov/airport/.

The Aviation Department will accept comments on the DBE goals for 45 days from the date of this notice. Comments can be sent to either of the following:

**DBELO**
Cara M. MacNinch
Business Development
City of Albuquerque – Aviation Department
P.O. Box 9948
Albuquerque, NM 87119-1048

Federal Aviation Administration
Civil Rights Staff, ASW-9C
2601 Meacham Boulevard
Fort Worth, TX 76137-4298

**Contract Goals**
The City of Albuquerque – Aviation Department will use contract goals to meet any portion of the overall goal that the recipient does not project being able to meet using race-neutral means. Contract goals are established so that, over the period to which the overall goal applies, they will cumulatively result in meeting any portion of the recipient's overall goal that is not projected to be met through the use of race-neutral means.

The City of Albuquerque – Aviation Department will establish contract goals only on those DOT-assisted contracts that have subcontracting possibilities. It need not establish a contract goal on every such contract, and the size of the contract goals will be adapted to the circumstances of each such contract (e.g., type and location of work and availability of DBEs to perform the particular type of work).

The City of Albuquerque – Aviation Department will express its contract goals as a percentage of the total amount of DBE-assisted contract.
Attachment One
Market Area Map and Breakout of DBE and Non-DBE Businesses
Figure 1: New Mexico Market Areas
<table>
<thead>
<tr>
<th>County</th>
<th>23821 Electrical</th>
<th>23730/27 Heavy Construction/Highway, Streets</th>
<th>228 Marking, Fencing, Other Specialty Contractors</th>
<th>44411 Trenching</th>
<th>2381 Foundation, Structural and Building Exterior Contractors</th>
<th>44422 Lawn &amp; Garden</th>
<th>23816 Roofing</th>
<th>23822 Mechanical</th>
<th>23811 Concrete Work</th>
<th>541530 Engineering Services</th>
<th>541580/54169 Inspection/Testing</th>
<th>54157 Geotechnical/Environmental</th>
<th>541620 Real Estate Appraisers</th>
<th>42333 Industrial Machinery and Equipment</th>
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Attachment Two
Public Consultation Letters
July 31, 2013

Greater Albuquerque Chamber of Commerce
115 Gold Avenue SW
Albuquerque, New Mexico 87102

RE: City of Albuquerque – Aviation Department
Double Eagle II Airport
Disadvantaged Business Enterprise Program
FY 2014-2016 Overall Goals

Dear Sir or Madam:

We are in the process of completing the Overall Goal portion of the City of Albuquerque – Aviation Department Disadvantaged Business Enterprise (DBE) Plan for Double Eagle II Airport. According to 49 CFR Parts 23 and 25, as part of our public participation process we are requesting that you please review the enclosed overall goals for the City of Albuquerque – Aviation Department and fill out the enclosed sheet with your comments. This goal is determined in order to provide a percentage of the project to smaller businesses. The goals for FY 2014-2016 were determined according to the goal-setting regulation for 49 CFR 26.

The City of Albuquerque – Aviation Department utilizes the DBE database of the New Mexico Department of Transportation. Encouraging minority-owned and women-owned businesses to participate in this program might increase the percentages for future projects. For information on how to participate in the DBE program through the NMDOT, please call 505-827-1774.

Please send your comments on the City of Albuquerque – Aviation Department FY 2014-2016 Double Eagle II Overall Goals no later than August 31, 2013. You can fax your comments to Ms. Debi Dodge at 505-242-0673, e-mail your comments to ddodge@molzencombin.com, or mail your comments to Ms. Debi Dodge at 2701 Miles Road SE, Albuquerque, New Mexico 87106. Additionally, if you have information of DBE businesses (contractors, material suppliers, etc.), please share with them the potential of work under these projects.

We would like to thank you in advance for your help. If you have any questions or need any additional information, please call me at 505-242-5700.

Sincerely,

MOLZEN CORBIN

Debi Dodge
Technical Department Administrator

DD:ps
Enclosure

cc: Ms. Cara MacNinch, City of Albuquerque – Aviation Department
    Ms. Dolores Leyva, FAA

MolzenCorbin.com
City of Albuquerque – Aviation Department
FY 2014-2016 DBE Overall Goals Double Eagle II Airport

Agree with the goals as prepared:

Do not agree with the goals as prepared:

Comments

Additional Comments

Name (Please Print):

Title:

Organization:

Phone Number:
July 31, 2013

Mr. Ray Garcia
Director
Albuquerque Small Business Development Center
2501 Yale Blvd. SE, Suite 302
Albuquerque, New Mexico 87106

RE: City of Albuquerque – Aviation Department
Double Eagle II Airport
Disadvantaged Business Enterprise Program
FY 2014-2016 Overall Goals

Dear Mr. Garcia:

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Sincerely,

MOLZEN CORBIN

Debi Dodge
Technical Department Administrator

DD:ps
Enclosure

cc: Ms. Cara MacNinch, City of Albuquerque -- Aviation Department
Ms. Dolores Leyva, FAA
City of Albuquerque – Aviation Department
FY 2014-2016 DBE Overall Goals Double Eagle II Airport

Agree with the goals as prepared:

Do not agree with the goals as prepared:
Comments

Additional Comments

Name (Please Print):
Title:
Organization:
Phone Number:
Attachment Three
Public Notice
Disadvantaged Business Enterprise (DBE) Goals for Federal Fiscal Years 2014-2016

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