

ALBUQUERQUE INTERNATIONAL SUNPORT
CAR RENTAL AGENCIES - GROSS REVENUES
CALENDAR YEAR - 2017

MONTH	AVIS	BUDGET	EAN Holdings /Enterprise	HERTZ	ADVANTAGE	DTG Operations	EAN Holdings/Alamo	ABQ Rentals /Payless	TOTAL	% Change from Previous YR
January	\$ 801,841.34	\$ 619,007.04	\$ 835,067.36	\$ 1,096,887.57	\$ 227,731.50	\$ 416,936.94	\$ 1,189,222.30	\$ 124,581.08	\$ 5,311,275.13	-3.49%
February	\$ 855,678.45	\$ 614,699.77	\$ 832,717.00	\$ 1,072,591.79	\$ 218,940.11	\$ 442,347.40	\$ 1,133,095.75	\$ 166,108.63	\$ 5,336,178.90	-2.85%
March	\$ 1,026,177.12	\$ 748,403.76	\$ 1,136,513.44	\$ 1,365,535.41	\$ 309,759.24	\$ 650,258.77	\$ 1,405,157.20	\$ 203,793.04	\$ 6,845,597.98	1.34%
April	\$ 999,419.17	\$ 747,549.88	\$ 1,107,661.60	\$ 1,353,523.53	\$ 316,323.46	\$ 629,184.09	\$ 1,513,519.17	\$ 159,039.85	\$ 6,826,220.75	3.43%
May	\$ 998,153.78	\$ 807,410.95	\$ 1,160,299.30	\$ 1,357,045.07	\$ 257,203.31	\$ 629,828.63	\$ 1,744,064.50	\$ 166,564.71	\$ 7,120,570.25	-5.75%
June	\$ 1,167,995.92	\$ 1,052,137.77	\$ 1,356,790.68	\$ 1,557,299.24	\$ 247,605.77	\$ 648,486.90	\$ 1,906,322.61	\$ 205,229.48	\$ 8,141,868.37	0.49%
July	\$ 1,147,856.92	\$ 1,216,437.28	\$ 1,431,569.70	\$ 1,726,373.59	\$ 396,385.90	\$ 809,620.15	\$ 2,030,750.31	\$ 162,838.57	\$ 8,921,832.42	3.63%
August	\$ 1,349,816.27	\$ 1,310,161.80	\$ 1,530,672.76	\$ 1,992,042.60	\$ 444,753.88	\$ 796,816.85	\$ 2,250,233.30	\$ 218,086.71	\$ 9,892,584.17	5.93%
September	\$ 1,181,603.54	\$ 1,020,366.26	\$ 1,328,389.82	\$ 1,683,988.20	\$ 333,361.72	\$ 623,673.77	\$ 1,905,990.30	\$ 228,111.02	\$ 8,305,484.63	2.78%
October	\$ 1,496,651.71	\$ 1,481,476.30	\$ 1,642,906.60	\$ 2,111,315.56	\$ 382,064.63	\$ 937,355.49	\$ 2,621,041.20	\$ 198,533.96	\$ 10,871,345.45	6.29%
November	\$ 863,460.22	\$ 886,911.85	\$ 1,063,592.37	\$ 1,304,610.65	\$ 239,071.65	\$ 609,767.06	\$ 1,583,914.00	\$ 117,932.74	\$ 6,669,260.54	12.44%
December	\$ 782,941.68	\$ 772,636.24	\$ 976,347.20	\$ 1,186,796.92	\$ 236,382.30	\$ 557,911.14	\$ 1,456,774.21	\$ 179,132.75	\$ 6,148,922.44	6.91%
TOTAL	\$ 12,671,596.12	\$ 11,277,198.90	\$ 14,402,527.83	\$ 17,808,010.13	\$ 3,609,583.47	\$ 7,752,187.19	\$ 20,740,084.85	\$ 2,129,952.54	\$ 90,391,141.03	

Market Share	14.02%	12.48%	15.93%	19.70%	3.99%	8.58%	22.94%	2.36%	100.00%
% Change Over Prev/Yr-Mo	-10.45%	14.04%	16.95%	-0.59%	-11.54%	27.95%	12.65%	2.68%	6.91%
Y-T-D	-0.19%	4.25%	4.09%	8.85%	-13.95%	-4.91%	8.30%	-22.28%	2.78%

CUSTOMER FACILITIES CHARGE - Transaction Days

Period	AVIS	BUDGET	EAN Holdings /Enterprise	HERTZ	ADVANTAGE	DTG Operations	EAN Holdings/Alamo	ABQ Rentals /Payless	Grand Total	% Change from Previous YR
January	15,415	11,854	15,863	20,012	5,125	9,578	25,725	3,355	106,927	-0.56%
February	16,719	12,278	16,624	21,223	5,022	10,704	24,968	4,751	112,289	-1.53%
March	19,718	14,173	22,381	26,999	6,023	15,841	31,116	5,589	141,840	3.79%
April	20,572	14,753	22,336	27,645	6,278	15,465	34,865	3,773	145,687	5.06%
May	19,644	16,760	25,148	29,736	5,713	15,603	41,442	3,913	157,959	0.34%
June	20,390	18,395	24,288	31,860	4,914	13,521	41,333	4,241	158,942	0.54%
July	19,388	19,731	25,587	31,902	7,907	16,206	43,254	3,158	167,133	-3.07%
August	23,775	21,360	26,661	35,358	8,412	15,493	44,430	3,624	179,113	-1.88%
September	22,746	21,070	26,086	32,924	6,946	13,331	42,780	5,016	170,899	0.80%
October	26,227	26,092	27,989	35,215	6,821	17,568	51,841	3,206	194,959	0.56%
November	17,330	18,279	20,542	26,542	5,409	14,657	35,589	2,866	141,214	4.98%
December	14,389	13,047	17,979	20,954	5,017	12,811	32,360	3,804	120,361	2.89%
Grand Total	236,313	207,792	271,484	340,370	73,587	170,778	449,703	47,296	1,797,323	

Market Share	13.15%	11.56%	15.10%	18.94%	4.09%	9.50%	25.02%	2.63%	100.00%
% Change Over Prev/yr-	-14.30%	-0.17%	9.77%	-5.89%	-13.83%	30.22%	15.05%	-18.93%	2.89%
Y-T-D	0.11%	3.53%	-5.31%	12.79%	-18.05%	-10.98%	9.01%	-24.74%	0.84%