

**Food Concessions**

**Trend Analysis, Market Share and Change Over Prior Year / Month  
Calendar Year 2018**

Tenant	Type	Data	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Grand Total	YTD Mkt Share	Change Prior Yr	
Fresquez (2011 contract)	Tia Juanitas	Revenues	\$ 104,457.83												\$ 104,457.83			
		Amount Due	13,141.91													13,141.91		
	Keva Juice	Revenues	\$ 53,197.65													\$ 53,197.65		
		Amount Due	5,851.74													5,851.74		
	Rio Grande Brew Pub & Grill	Revenues	\$ 234,012.23													\$ 234,012.23		
		Amount Due	32,684.62													32,684.62		
<b>Fresquez '11 - Gross Revenue Sum</b>			\$ 391,667.71	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 391,667.71	35.11%	17.93%	
<b>Fresquez '11 - Amount Due Sum</b>			51,678.27	-	-	-	-	-	-	-	-	-	-	-	51,678.27			
Panda Express	Revenues	\$ 61,481.72													\$ 61,481.72			
	Amount Due	6,762.99													6,762.99			
Schlotzsky's	Revenues	61,824.81													-			
	Amount Due	6,800.73													-			
Quizno's	Revenues														\$ -			
	Amount Due														-			
Route 66	Revenues	\$ 48,100.81													\$ 48,100.81			
	Amount Due	8,137.96													8,137.96			
Snack Attack	Revenues	\$ 5,227.09													\$ 5,227.09			
	Amount Due	574.98													574.98			
Watch	Revenues	\$ 31,932.90													\$ 31,932.90			
	Amount Due	4,540.07													4,540.07			
La Trattoria	Revenues	\$ 25,863.00													\$ 25,863.00			
	Amount Due	2,844.93													2,844.93			
Comida Buena	Revenues	\$ 176,523.80													\$ 176,523.80			
	Amount Due	19,417.62													19,417.62			
Baskin Robins	Revenues	\$ 16,226.17													\$ 16,226.17			
	Amount Due	1,784.88													1,784.88			
Tia Juanitas Pronto	Revenues	\$ 90,304.58													\$ 90,304.58			
	Amount Due	9,933.50													9,933.50			
Vending machine	Revenues	\$ 1,489.52													\$ 1,489.52			
	Amount Due	148.95													148.95			
<b>Fresquez '08 - Gross Revenue Sum</b>			\$ 518,974.40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 518,974.40	46.52%	7.07%	
<b>Fresquez '08 - Amount Due Sum</b>			60,946.61	-	-	-	-	-	-	-	-	-	-	-	60,946.61			
Black Mesa	Main Bakery	Revenues	\$ 36,027.68												\$ 36,027.68			
		Amount Due	3,963.04												3,963.04			
	Concourse A	Revenues	\$ 143,063.28												\$ 143,063.28			
		Amount Due	15,736.96												15,736.96			
	Vending machines	Revenues	\$ 471.85												\$ 471.85			
		Amount Due	47.19												47.19			
	Catering	Revenues	\$ 23,707.36												\$ 23,707.36			
		Amount Due	2,347.03												2,347.03			
	Ice Delivery	Revenues	\$ 1,698.00												\$ 1,698.00			
		Amount Due	186.78												186.78			
<b>Black Mesa - Gross Revenue Sum</b>			\$ 204,968.17	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 204,968.17	18.37%	5.98%		
<b>Black Mesa - Amount Due Sum</b>			22,281.00	-	-	-	-	-	-	-	-	-	-	-	22,281.00			
<b>TOTAL SUM OF GROSS REVENUES</b>			\$ 1,115,610.28	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,115,610.28	100.00%	10.43%	
<b>TOTAL SUM OF AMOUNT DUE</b>			134,905.88	-	-	-	-	-	-	-	-	-	-	-	134,905.88			
CHANGE FROM PRIOR YEAR - MONTH			10.43%	-	-	-	-	-	-	-	-	-	-	-				
CHANGE FROM PRIOR YEAR YTD			10.43%	-	-	-	-	-	-	-	-	-	-	-				

Balance with ABM (2/15/18-LI)