

**Gift & News Program**

**Trend Analysis, Market Share and Change Over Prior Year / Month**

**Calendar Year 2018**

	<u>Type</u>	<u>Data</u>	Jan	Feb	Mar	Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Grand Total	YTD Mkt Share	Change Prior Yr	
<b>Avila Retail Development</b>	Earth Spirit - S(2) - 3,4	Revenues	\$ 138,618.93												\$ 138,618.93			
		Amount Due	20,541.47													20,541.47		
	Greetings From NM - S(1)-3	Revenues	\$ 41,489.66													\$ 41,489.66		
		Amount Due	5,878.07													5,878.07		
	Kiosks:ABQ2GO Concourse A	Revenues	\$ 29,795.52													\$ 29,795.52		
		Amount Due	4,767.28													4,767.28		
<b>Avila Retail - Gross Revenue Sum</b>			\$ 209,904.11	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 209,904.11	31.61%	5.86%	
<b>Avila Retail - Amount Due Sum</b>			31,186.82	-	-	-	-	-	-	-	-	-	-	-	31,186.82			
<b>EI Mercado</b>	Sundancer Trading Co. - S(2)-2	Revenues	\$ 65,200.53												\$ 65,200.53			
		Amount Due	10,180.77												10,180.77			
	Thunderbird Curio S(2)-2	Revenues	\$ 50,653.66												\$ 50,653.66			
		Amount Due	7,630.31												7,630.31			
<b>EI Mercado - Gross Revenue Sum</b>			\$ 115,854.19	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 115,854.19	17.45%	16.89%	
<b>EI Mercado - Amount Due Sum</b>			17,811.08	-	-	-	-	-	-	-	-	-	-	-	17,811.08			
<b>Hudson-Garza ABQ</b>	Gate A-5 Store#315	Revenues	\$ 70,224.45												\$ 70,224.45			
		Amount Due	11,235.91												11,235.91			
	Landside Store# 316	Revenues	\$ 42,972.07												\$ 42,972.07			
		Amount Due	6,875.53												6,875.53			
	T-Connector Store#317	Revenues	\$ 166,001.44												\$ 166,001.44			
		Amount Due	26,560.23												26,560.23			
	Newswall B5 Store# 970	Revenues	\$ 21,038.52												\$ 21,038.52			
		Amount Due	3,366.16												3,366.16			
	Kiosks	Revenues	\$ 38,095.96												\$ 38,095.96			
		Amount Due	7,238.23												7,238.23			
<b>Hudson-Garza- Gross Revenue Sum</b>			\$ 338,332.44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 338,332.44	50.95%	17.46%	
<b>Hudson-Garza - Amount Due Sum</b>			55,276.07	-	-	-	-	-	-	-	-	-	-	-	55,276.07			
<b>OF GROSS</b>			\$ 664,090.74	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 664,090.74	100%	13.43%	
<b>OF AMOUNT</b>			104,273.97	-	-	-	-	-	-	-	-	-	-	-	104,273.97			

CHANGE FROM PRIOR YEAR - MONTH

CHANGE FROM PRIOR YEAR YTD

13.43%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%		
13.43%	-44.95%	-66.50%	-76.44%	-82.26%	-85.90%	-88.39%	-90.09%	-91.31%	-92.52%	-93.24%	-93.81%						

Balance with ABM (2/15/18-LI)