

ALBUQUERQUE INTERNATIONAL SUNPORT
CAR RENTAL AGENCIES - GROSS REVENUES
CALENDAR YEAR - 2018

MONTH	AVIS	BUDGET	EAN Holdings /Enterprise	HERTZ	ADVANTAGE	DTG Operations	EAN Holdings/Alamo	ABQ Rentals /Payless	TOTAL	% Change from Previous YR
January	\$ 727,808.41	\$ 610,496.24	\$ 845,851.70	\$ 1,111,944.48	\$ 219,156.31	\$ 516,766.56	\$ 1,393,573.46	\$ 184,956.76	\$ 5,610,553.92	5.63%
February	\$ 743,192.31	\$ 640,141.46	\$ 905,007.06	\$ 1,154,332.39	\$ 226,628.64	\$ 524,718.95	\$ 1,355,103.99	\$ 140,611.20	\$ 5,689,736.00	6.63%
March									\$ -	-100.00%
April									\$ -	-100.00%
May									\$ -	-100.00%
June									\$ -	-100.00%
July									\$ -	-100.00%
August									\$ -	-100.00%
September									\$ -	-100.00%
October									\$ -	-100.00%
November									\$ -	-100.00%
December									\$ -	-100.00%
TOTAL	\$ 1,471,000.72	\$ 1,250,637.70	\$ 1,750,858.76	\$ 2,266,276.87	\$ 445,784.95	\$ 1,041,485.51	\$ 2,748,677.45	\$ 325,567.96	\$ 11,300,289.92	
Market Share	13.02%	11.07%	15.49%	20.06%	3.94%	9.22%	24.32%	2.88%	100.00%	
% Change Over Prev/Yr-Mo	-13.15%	4.14%	8.68%	7.62%	3.51%	18.62%	19.59%	-15.35%	6.63%	
Y-T-D	-11.25%	1.37%	4.98%	4.46%	-0.20%	21.20%	18.36%	12.00%	6.13%	

CUSTOMER FACILITIES CHARGE - Transaction Days

Period	AVIS	BUDGET	EAN Holdings /Enterprise	HERTZ	ADVANTAGE	DTG Operations	EAN Holdings/Alamo	ABQ Rentals /Payless	Grand Total	% Change from Previous YR
January	13,266	10,489	15,761	19,222	5,131	12,365	29,739	4,160	110,133	3.00%
February	14,296	12,163	16,861	22,467	4,993	13,342	28,631	3,583	116,336	3.60%
March									-	-100.00%
April									-	-100.00%
May									-	-100.00%
June									-	-100.00%
July									-	-100.00%
August									-	-100.00%
September									-	-100.00%
October									-	-100.00%
November									-	-100.00%
December									-	-100.00%
Grand Total	27,562	22,652	32,622	41,689	10,124	25,707	58,370	7,743	226,469	
Market Share	12.17%	10.00%	14.40%	18.41%	4.47%	11.35%	25.77%	3.42%	100.00%	
% Change Over Prev/yr-	-14.49%	-0.94%	1.43%	5.86%	-0.58%	24.64%	14.67%	-24.58%	3.60%	
Y-T-D	-14.23%	-6.13%	0.42%	1.10%	-0.23%	26.75%	15.14%	-4.48%	3.31%	

Balances with ABM 3/21/18 LI