

ALBUQUERQUE INTERNATIONAL SUNPORT
CAR RENTAL AGENCIES - GROSS REVENUES
CALENDAR YEAR - 2018

MONTH	AVIS	BUDGET	EAN Holdings /Enterprise	HERTZ	ADVANTAGE	DTG Operations	EAN Holdings/Alamo	ABQ Rentals /Payless	TOTAL	% Change from Previous YR
January	\$ 727,808.41	\$ 610,496.24	\$ 845,851.70	\$ 1,111,944.48	\$ 219,156.31	\$ 516,766.56	\$ 1,393,573.46	\$ 184,956.76	\$ 5,610,553.92	5.63%
February									\$ -	-100.00%
March									\$ -	-100.00%
April									\$ -	-100.00%
May									\$ -	-100.00%
June									\$ -	-100.00%
July									\$ -	-100.00%
August									\$ -	-100.00%
September									\$ -	-100.00%
October									\$ -	-100.00%
November									\$ -	-100.00%
December									\$ -	-100.00%
TOTAL	\$ 727,808.41	\$ 610,496.24	\$ 845,851.70	\$ 1,111,944.48	\$ 219,156.31	\$ 516,766.56	\$ 1,393,573.46	\$ 184,956.76	\$ 5,610,553.92	
Market Share	12.97%	10.88%	15.08%	19.82%	3.91%	9.21%	24.84%	3.30%	100.00%	
% Change Over Prev/Yr-Mo	-9.23%	-1.37%	1.29%	1.37%	-3.77%	23.94%	17.18%	48.46%	5.63%	
Y-T-D	-9.23%	-1.37%	1.29%	1.37%	-3.77%	23.94%	17.18%	48.46%	5.63%	

CUSTOMER FACILITIES CHARGE - Transaction Days

Period	AVIS	BUDGET	EAN Holdings /Enterprise	HERTZ	ADVANTAGE	DTG Operations	EAN Holdings/Alamo	ABQ Rentals /Payless	Grand Total	% Change from Previous YR
January	13,266	10,489	15,761	19,222	5,131	12,365	29,739	4,160	110,133	3.00%
February									-	-100.00%
March									-	-100.00%
April									-	-100.00%
May									-	-100.00%
June									-	-100.00%
July									-	-100.00%
August									-	-100.00%
September									-	-100.00%
October									-	-100.00%
November									-	-100.00%
December									-	-100.00%
Grand Total	13,266	10,489	15,761	19,222	5,131	12,365	29,739	4,160	110,133	
Market Share	12.05%	9.52%	14.31%	17.45%	4.66%	11.23%	27.00%	3.78%	100.00%	
% Change Over Prev/yr-	-13.94%	-11.52%	-0.64%	-3.95%	0.12%	29.10%	15.60%	23.99%	3.00%	
Y-T-D	-13.94%	-11.52%	-0.64%	-3.95%	0.12%	29.10%	15.60%	23.99%	3.00%	

Balances with ABM 2/21/18 LI