

**ALBUQUERQUE INTERNATIONAL SUNPORT**  
**CAR RENTAL AGENCIES - GROSS REVENUES**  
**CALENDAR YEAR - 2018**

MONTH	AVIS	BUDGET	EAN Holdings /Enterprise	HERTZ	ADVANTAGE	DTG Operations	EAN Holdings/Alamo	ABQ Rentals /Payless	TOTAL	% Change from Previous YR
January	\$ 727,808.41	\$ 610,496.24	\$ 845,851.70	\$ 1,111,944.48	\$ 219,156.31	\$ 516,766.56	\$ 1,393,573.46	\$ 184,956.76	\$ 5,610,553.92	5.63%
February	\$ 743,192.31	\$ 640,141.46	\$ 905,007.06	\$ 1,154,332.39	\$ 226,628.64	\$ 524,718.95	\$ 1,355,103.99	\$ 140,611.20	\$ 5,689,736.00	6.63%
March	\$ 1,119,638.54	\$ 872,671.80	\$ 1,288,253.10	\$ 1,545,278.39	\$ 357,166.84	\$ 821,779.95	\$ 1,836,826.45	\$ 245,053.87	\$ 8,086,668.94	18.13%
April									\$ -	-100.00%
May									\$ -	-100.00%
June									\$ -	-100.00%
July									\$ -	-100.00%
August									\$ -	-100.00%
September									\$ -	-100.00%
October									\$ -	-100.00%
November									\$ -	-100.00%
December									\$ -	-100.00%
<b>TOTAL</b>	<b>\$ 2,590,639.26</b>	<b>\$ 2,123,309.50</b>	<b>\$ 3,039,111.86</b>	<b>\$ 3,811,555.26</b>	<b>\$ 802,951.79</b>	<b>\$ 1,863,265.46</b>	<b>\$ 4,585,503.90</b>	<b>\$ 570,621.83</b>	<b>\$ 19,386,958.86</b>	
Market Share	13.36%	10.95%	15.68%	19.66%	4.14%	9.61%	23.65%	2.94%	100.00%	
% Change Over Prev/Yr-Mo	9.11%	16.60%	13.35%	13.16%	15.30%	26.38%	30.72%	20.25%	18.13%	
Y-T-D	-3.47%	7.12%	8.37%	7.82%	6.15%	23.43%	23.02%	15.40%	10.83%	

*CUSTOMER FACILITIES CHARGE - Transaction Days*

Period	AVIS	BUDGET	EAN Holdings /Enterprise	HERTZ	ADVANTAGE	DTG Operations	EAN Holdings/Alamo	ABQ Rentals /Payless	Grand Total	% Change from Previous YR
January	13,266	10,489	15,761	19,222	5,131	12,365	29,739	4,160	110,133	3.00%
February	14,296	12,163	16,861	22,467	4,993	13,342	28,631	3,583	116,336	3.60%
March	20,718	15,851	22,609	27,088	6,510	20,064	37,946	5,429	156,215	10.13%
April									-	-100.00%
May									-	-100.00%
June									-	-100.00%
July									-	-100.00%
August									-	-100.00%
September									-	-100.00%
October									-	-100.00%
November									-	-100.00%
December									-	-100.00%
<b>Grand Total</b>	<b>48,280</b>	<b>38,503</b>	<b>55,231</b>	<b>68,777</b>	<b>16,634</b>	<b>45,771</b>	<b>96,316</b>	<b>13,172</b>	<b>382,684</b>	
Market Share	12.62%	10.06%	14.43%	17.97%	4.35%	11.96%	25.17%	3.44%	100.00%	
% Change Over Prev/yr-	5.07%	11.84%	1.02%	0.33%	8.09%	26.66%	21.95%	-2.86%	10.13%	
Y-T-D	-6.89%	0.52%	0.66%	0.80%	2.87%	26.71%	17.73%	-3.82%	5.99%	

Balances with ABM 4/23/18 LI