

ALBUQUERQUE INTERNATIONAL SUNPORT
CAR RENTAL AGENCIES - GROSS REVENUES
CALENDAR YEAR - 2018

MONTH	AVIS	BUDGET	EAN Holdings /Enterprise	HERTZ	ADVANTAGE	DTG Operations	EAN Holdings/Alamo	ABQ Rentals /Payless	TOTAL	% Change from Previous YR
January	\$ 727,808.41	\$ 610,496.24	\$ 845,851.70	\$ 1,111,944.48	\$ 219,156.31	\$ 516,766.56	\$ 1,393,573.46	\$ 184,956.76	\$ 5,610,553.92	5.63%
February	\$ 743,192.31	\$ 640,141.46	\$ 905,007.06	\$ 1,154,332.39	\$ 226,628.64	\$ 524,718.95	\$ 1,355,103.99	\$ 140,611.20	\$ 5,689,736.00	6.63%
March	\$ 1,119,638.54	\$ 872,671.80	\$ 1,288,253.10	\$ 1,545,278.39	\$ 357,166.84	\$ 821,779.95	\$ 1,836,826.45	\$ 245,053.87	\$ 8,086,668.94	18.13%
April	\$ 1,124,347.78	\$ 971,807.91	\$ 1,299,483.44	\$ 1,609,596.30	\$ 282,165.09	\$ 754,290.36	\$ 2,010,114.31	\$ 182,535.21	\$ 8,234,340.40	20.63%
May									\$ -	-100.00%
June									\$ -	-100.00%
July									\$ -	-100.00%
August									\$ -	-100.00%
September									\$ -	-100.00%
October									\$ -	-100.00%
November									\$ -	-100.00%
December									\$ -	-100.00%
TOTAL	\$ 3,714,987.04	\$ 3,095,117.41	\$ 4,338,595.30	\$ 5,421,151.56	\$ 1,085,116.88	\$ 2,617,555.82	\$ 6,595,618.21	\$ 753,157.04	\$ 27,621,299.26	
Market Share	13.45%	11.21%	15.71%	19.63%	3.93%	9.48%	23.88%	2.73%	100.00%	
% Change Over Prev/Yr-Mo	12.50%	30.00%	17.32%	18.92%	-10.80%	19.88%	32.81%	14.77%	20.63%	
Y-T-D	0.87%	13.39%	10.91%	10.90%	1.15%	22.39%	25.85%	15.25%	13.58%	

CUSTOMER FACILITIES CHARGE - Transaction Days

Period	AVIS	BUDGET	EAN Holdings /Enterprise	HERTZ	ADVANTAGE	DTG Operations	EAN Holdings/Alamo	ABQ Rentals /Payless	Grand Total	% Change from Previous YR
January	13,266	10,489	15,761	19,222	5,131	12,365	29,739	4,160	110,133	3.00%
February	14,296	12,163	16,861	22,467	4,993	13,342	28,631	3,583	116,336	3.60%
March	20,718	15,851	22,609	27,088	6,510	20,064	37,946	5,429	156,215	10.13%
April	21,497	18,831	22,582	29,396	5,446	17,249	42,806	4,022	161,829	11.08%
May									-	-100.00%
June									-	-100.00%
July									-	-100.00%
August									-	-100.00%
September									-	-100.00%
October									-	-100.00%
November									-	-100.00%
December									-	-100.00%
Grand Total	69,777	57,334	77,813	98,173	22,080	63,020	139,122	17,194	544,513	
Market Share	12.81%	10.53%	14.29%	18.03%	4.05%	11.57%	25.55%	3.16%	100.00%	
% Change Over Prev/yr-	4.50%	27.64%	1.10%	6.33%	-13.25%	11.54%	22.78%	6.60%	11.08%	
Y-T-D	-3.65%	8.06%	0.79%	2.39%	-1.64%	22.16%	19.24%	-1.57%	7.45%	

Balances with ABM 5/23/18 LI