

**ALBUQUERQUE INTERNATIONAL SUNPORT**  
**CAR RENTAL AGENCIES - GROSS REVENUES**  
**FISCAL YEAR - 2018**

CARMSTX (A)

MONTH	AVIS	BUDGET	EAN Holdings /Enterprise	HERTZ	ADVANTAGE	DTG Operations	EAN Holdings/Alamo	ABQ Rentals /Payless	TOTAL	% Change from Previous YR
July	\$ 1,246,572.66	\$ 1,315,561.37	\$ 1,531,942.19	\$ 2,049,782.63	\$ 411,054.70	\$ 998,775.07	\$ 2,246,196.55	\$ 140,532.90	\$ 9,940,418.07	11.42%
August	\$ 1,456,482.14	\$ 1,437,697.68	\$ 1,564,071.17	\$ 2,465,060.38	\$ 407,447.78	\$ 1,056,804.98	\$ 2,522,325.47	\$ 235,666.09	\$ 11,145,555.69	12.67%
September	\$ 1,405,393.71	\$ 1,166,423.75	\$ 1,419,233.44	\$ 2,191,233.46	\$ 370,101.29	\$ 924,476.49	\$ 2,277,714.82	\$ 133,290.16	\$ 9,887,867.12	19.05%
October	\$ 1,589,054.58	\$ 1,837,835.71	\$ 1,774,650.20	\$ 2,871,875.99	\$ 478,793.16	\$ 1,074,330.32	\$ 3,075,835.37	\$ 228,071.37	\$ 12,930,446.70	18.94%
November									\$ -	-100.00%
December									\$ -	-100.00%
January									\$ -	-100.00%
February									\$ -	-100.00%
March									\$ -	-100.00%
April									\$ -	-100.00%
May									\$ -	-100.00%
June									\$ -	-100.00%
<b>TOTAL</b>	<b>\$ 5,697,503.09</b>	<b>\$ 5,757,518.51</b>	<b>\$ 6,289,897.00</b>	<b>\$ 9,577,952.46</b>	<b>\$ 1,667,396.93</b>	<b>\$ 4,054,386.86</b>	<b>\$ 10,122,072.21</b>	<b>\$ 737,560.52</b>	<b>\$ 43,904,287.58</b>	
Market Share	12.98%	13.11%	14.33%	21.82%	3.80%	9.23%	23.05%	1.68%	100.00%	
% Change Over Prev/Yr-Mo	6.17%	24.05%	8.02%	36.02%	25.32%	14.61%	17.35%	14.88%	18.94%	
<b>FY-T-D</b>	<b>10.08%</b>	<b>14.50%</b>	<b>6.01%</b>	<b>27.47%</b>	<b>7.12%</b>	<b>28.00%</b>	<b>14.92%</b>	<b>-8.67%</b>	<b>15.56%</b>	
<b>CUSTOMER FACILITIES CHARGE - Transaction Days</b>										
MONTH	AVIS	BUDGET	EAN Holdings /Enterprise	HERTZ	ADVANTAGE	DTG Operations	EAN Holdings/Alamo	ABQ Rentals /Payless	TOTAL	% Change from Previous YR
July	20,108	23,333	27,952	33,849	7,150	20,287	46,862	2,517	182,058	8.93%
August	23,301	21,540	27,080	38,123	6,622	18,963	46,908	3,636	186,173	3.94%
September	23,356	19,005	25,379	34,529	5,701	17,310	44,927	2,245	172,452	0.91%
October	24,641	25,382	29,596	39,474	5,904	18,073	57,645	2,891	203,606	4.44%
November									-	-100.00%
December									-	-100.00%
January									-	-100.00%
February									-	-100.00%
March									-	-100.00%
April									-	-100.00%
May									-	-100.00%
June									-	-100.00%
<b>Grand Total</b>	<b>91,406</b>	<b>89,260</b>	<b>110,007</b>	<b>145,975</b>	<b>25,377</b>	<b>74,633</b>	<b>196,342</b>	<b>11,289</b>	<b>744,289</b>	
Market Share	12.28%	11.99%	14.78%	19.61%	3.41%	10.03%	26.38%	1.52%	100.00%	
% Change Over Prev/yr-Mo	-6.05%	-2.72%	5.74%	12.09%	-13.44%	2.87%	11.20%	-9.83%	4.44%	
<b>FY-T-D</b>	<b>-0.79%</b>	<b>1.14%</b>	<b>3.46%</b>	<b>7.81%</b>	<b>-15.65%</b>	<b>19.23%</b>	<b>7.70%</b>	<b>-24.76%</b>	<b>4.52%</b>	

Balances with ABM 11/21/18 LC