

**Gift & News Program**

**Trend Analysis, Market Share and Change Over Prior Year / Month**

**Fiscal Year 2019**

Tenant	Type	Data	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Grand Total	YTD Mkt	Change Prior Yr	
<b>Stellar Partners formerly Avila Retail</b>	Earth Spirit - S(2)-3,4	Revenues	\$ 213,787.01	\$ 230,973.41	\$ 214,907.59	\$ 257,682.51									\$ 917,350.52			
		Amount Due	31,641.55	34,104.36	31,843.72	38,096.90										135,686.53		
	Greetings From NM - S(1)-3	Revenues	\$ 74,688.52	\$ 77,493.23	\$ 76,226.14	\$ 96,162.64										\$ 324,570.53		
		Amount Due	10,658.40	10,991.90	10,829.53	13,683.04										46,162.87		
	Fiesta Gifts - Concourse A	Revenues	\$ 52,479.00	\$ 53,356.89	\$ 53,510.23	\$ 73,144.01										\$ 232,490.13		
		Amount Due	8,396.64	8,537.10	8,561.64	11,703.04										37,198.42		
<b>Avila Retail - Gross Revenue Sum</b>			\$ 340,954.53	\$ 361,823.53	\$ 344,643.96	\$ 426,989.21	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,474,411.23	31.84%	1.83%	
<b>Avila Retail - Amount Due Sum</b>			50,696.59	53,633.36	51,234.89	63,482.98	-	-	-	-	-	-	-	-	219,047.82			
<b>EI Mercado</b>	Sundancer Trading Co. - S(2)-2	Revenues	\$ 121,515.25	\$ 131,602.42	\$ 122,281.01	174,509.51									\$ 549,908.19			
		Amount Due	18,932.16	20,598.49	19,121.33	27,137.39										85,789.37		
	Thunderbird Curio S(2)-2	Revenues	\$ 112,555.29	\$ 115,224.46	\$ 108,365.55	\$ 150,656.48										\$ 486,801.78		
		Amount Due	16,961.37	17,346.85	16,254.83	22,651.82										73,214.87		
<b>EI Mercado - Gross Revenue Sum</b>			\$ 234,070.54	\$ 246,826.88	\$ 230,646.56	\$ 325,165.99	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,036,709.97	22.39%	12.00%	
<b>EI Mercado - Amount Due Sum</b>			35,893.53	37,945.34	35,376.16	49,789.22	-	-	-	-	-	-	-	-	159,004.25			
<b>Hudson-Garza ABQ</b>	Gate A-5	Revenues	\$ 107,820.15	\$ 103,642.55	\$ 100,996.40	\$ 113,254.30									\$ 425,713.40			
		Amount Due	17,251.22	16,582.81	16,159.42	18,120.69										68,114.14		
	Landside	Revenues	\$ 67,036.62	\$ 63,780.73	\$ 61,433.30	\$ 73,952.45										\$ 266,203.10		
		Amount Due	10,725.86	10,204.92	9,829.33	11,832.39										42,592.50		
	T-Connector	Revenues	\$ 262,369.43	\$ 242,853.96	\$ 225,995.92	\$ 255,133.59										\$ 986,352.90		
		Amount Due	41,979.11	38,856.63	36,159.35	40,821.37										157,816.46		
	Newswall B5	Revenues	\$ 45,472.19	\$ 43,941.69	\$ 40,057.59	\$ 46,999.38										\$ 176,470.85		
		Amount Due	7,275.55	7,030.67	6,409.21	7,519.90										28,235.33		
	Kiosks	Revenues	\$ 63,852.13	\$ 61,482.26	\$ 62,834.06	\$ 77,197.16										\$ 265,365.61		
		Amount Due	12,131.90	11,681.63	11,938.47	14,667.46										50,419.46		
<b>Hudson-Garza- Gross Revenue Sum</b>			\$ 546,550.52	\$ 515,701.19	\$ 491,317.27	\$ 566,536.88	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,120,105.86	45.78%	17.68%	
<b>Hudson-Garza - Amount Due Sum</b>			89,363.65	84,356.66	80,495.79	92,961.82	-	-	-	-	-	-	-	-	347,177.92			
<b>TOTAL SUM OF GROSS REVENUES</b>			\$ 1,121,575.59	\$ 1,124,351.60	\$ 1,066,607.79	\$ 1,318,692.08	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,631,227.06	100.00%	10.93%	
<b>TOTAL SUM OF AMOUNT DUE</b>			175,953.77	175,935.36	167,106.84	206,234.02	-	-	-	-	-	-	-	-	725,229.99			
CHANGE FROM PRIOR YEAR - MONTH			11.00%	14.46%	12.84%	6.60%												
CHANGE FROM PRIOR YEAR FYTD			11.00%	12.71%	12.75%	10.93%												

Balance with ABM (11/28/18-LC)