

ALBUQUERQUE INTERNATIONAL SUNPORT
CAR RENTAL AGENCIES - GROSS REVENUES
FISCAL YEAR - 2018

CARMSTX (A)

MONTH	AVIS	BUDGET	EAN Holdings /Enterprise	HERTZ	ADVANTAGE	DTG Operations	EAN Holdings/Alamo	ABQ Rentals /Payless	TOTAL	% Change from Previous YR
July	\$ 1,246,572.66	\$ 1,315,561.37	\$ 1,531,942.19	\$ 2,049,782.63	\$ 411,054.70	\$ 998,775.07	\$ 2,246,196.55	\$ 140,532.90	\$ 9,940,418.07	11.42%
August	\$ 1,456,482.14	\$ 1,437,697.68	\$ 1,564,071.17	\$ 2,465,060.38	\$ 407,447.78	\$ 1,056,804.98	\$ 2,522,325.47	\$ 235,666.09	\$ 11,145,555.69	12.67%
September	\$ 1,405,393.71	\$ 1,166,423.75	\$ 1,419,233.44	\$ 2,191,233.46	\$ 370,101.29	\$ 924,476.49	\$ 2,277,714.82	\$ 133,290.16	\$ 9,887,867.12	19.05%
October	\$ 1,589,054.58	\$ 1,837,835.71	\$ 1,774,650.20	\$ 2,871,875.99	\$ 478,793.16	\$ 1,074,330.32	\$ 3,075,835.37	\$ 228,071.37	\$ 12,930,446.70	18.94%
November	\$ 774,964.38	\$ 798,643.74	\$ 1,148,440.00	\$ 1,434,692.78	\$ 209,055.59	\$ 594,682.75	\$ 1,819,272.60	\$ 179,421.63	\$ 6,959,173.47	4.35%
December									\$ -	-100.00%
January									\$ -	-100.00%
February									\$ -	-100.00%
March									\$ -	-100.00%
April									\$ -	-100.00%
May									\$ -	-100.00%
June									\$ -	-100.00%
TOTAL	\$ 6,472,467.47	\$ 6,556,162.25	\$ 7,438,337.00	\$ 11,012,645.24	\$ 1,876,452.52	\$ 4,649,069.61	\$ 11,941,344.81	\$ 916,982.15	\$ 50,863,461.05	
Market Share	12.73%	12.89%	14.62%	21.65%	3.69%	9.14%	23.48%	1.80%	100.00%	
% Change Over Prev/Yr-Mo	-10.25%	-9.95%	7.98%	9.97%	-12.56%	-2.47%	14.86%	52.14%	4.35%	
FY-T-D	7.17%	10.83%	6.31%	24.88%	4.50%	23.08%	14.91%	-0.92%	13.89%	
CUSTOMER FACILITIES CHARGE - Transaction Days										
MONTH	AVIS	BUDGET	EAN Holdings /Enterprise	HERTZ	ADVANTAGE	DTG Operations	EAN Holdings/Alamo	ABQ Rentals /Payless	TOTAL	% Change from Previous YR
July	20,108	23,333	27,952	33,849	7,150	20,287	46,862	2,517	182,058	8.93%
August	23,301	21,540	27,080	38,123	6,622	18,963	46,908	3,636	186,173	3.94%
September	23,356	19,005	25,379	34,529	5,701	17,310	44,927	2,245	172,452	0.91%
October	24,641	25,382	29,596	39,474	5,904	18,073	57,645	2,891	203,606	4.44%
November	15,004	15,800	24,656	27,462	5,090	15,106	41,391	4,945	149,454	5.84%
December									-	-100.00%
January									-	-100.00%
February									-	-100.00%
March									-	-100.00%
April									-	-100.00%
May									-	-100.00%
June									-	-100.00%
Grand Total	106,410	105,060	134,663	173,437	30,467	89,739	237,733	16,234	893,743	
Market Share	11.91%	11.76%	15.07%	19.41%	3.41%	10.04%	26.60%	1.82%	100.00%	
% Change Over Prev/yr-Mo	-13.42%	-13.56%	20.03%	3.47%	-5.90%	3.06%	16.30%	72.54%	5.84%	
FY-T-D	-2.79%	-1.38%	6.15%	7.10%	-14.17%	16.16%	9.10%	-9.16%	4.74%	

Balances with ABM 11/21/18 LC