

Gift & News Program

Trend Analysis, Market Share and Change Over Prior Year / Month

Fiscal Year 2019

Tenant	Type	Data	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Grand Total	YTD Mkt	Change Prior Yr	
Stellar Partnes formerly Avila Retail	Earth Spirit - S(2)-3,4	Revenues	\$ 213,787.01	\$ 230,973.41	\$ 214,907.59	\$ 257,682.51	\$ 201,839.52								\$ 1,119,190.04			
		Amount Due	31,641.55	34,104.36	31,843.72	38,096.90	29,614.58									165,301.11		
	Greetings From NM - S(1)-3	Revenues	\$ 74,688.52	\$ 77,493.23	\$ 76,226.14	\$ 96,162.64	\$ 77,522.09									\$ 402,092.62		
		Amount Due	10,658.40	10,991.90	10,829.53	13,683.04	10,986.21									57,149.08		
	Fiesta Gifts - Concourse A	Revenues	\$ 52,479.00	\$ 53,356.89	\$ 53,510.23	\$ 73,144.01	\$ 49,240.36									\$ 281,730.49		
		Amount Due	8,396.64	8,537.10	8,561.64	11,703.04	7,878.46									45,076.88		
Avila Retail - Gross Revenue Sum			\$ 340,954.53	\$ 361,823.53	\$ 344,643.96	\$ 426,989.21	\$ 328,601.97	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,803,013.20	32.29%	0.97%	
Avila Retail - Amount Due Sum			50,696.59	53,633.36	51,234.89	63,482.98	48,479.25	-	-	-	-	-	-	-	267,527.07			
EI Mercado	Sundancer Trading Co. - S(2)-2	Revenues	\$ 121,515.25	\$ 131,602.42	\$ 122,281.01	174,509.51	\$ 90,895.32								\$ 640,803.51			
		Amount Due	18,932.16	20,598.49	19,121.33	27,137.39	14,119.09									99,908.46		
	Thunderbird Curio S(2)-2	Revenues	\$ 112,555.29	\$ 115,224.46	\$ 108,365.55	\$ 150,656.48	\$ 79,947.53									\$ 566,749.31		
		Amount Due	16,961.37	17,346.85	16,254.83	22,651.82	12,013.97									85,228.84		
	Lottery Ticket	Revenues					\$ 690.00									690.00		
		Amount Due					13.80									13.80		
EI Mercado - Gross Revenue Sum			\$ 234,070.54	\$ 246,826.88	\$ 230,646.56	\$ 325,165.99	\$ 171,532.85	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,208,242.82	21.64%	10.37%	
EI Mercado - Amount Due Sum			35,893.53	37,945.34	35,376.16	49,789.22	26,146.86	-	-	-	-	-	-	-	185,151.11			
Hudson-Garza ABQ	Gate A-5	Revenues	\$ 107,820.15	\$ 103,642.55	\$ 100,996.40	\$ 113,254.30	\$ 94,856.88								\$ 520,570.28			
		Amount Due	17,251.22	16,582.81	16,159.42	18,120.69	15,177.10									83,291.24		
	Landside	Revenues	\$ 67,036.62	\$ 63,780.73	\$ 61,433.30	\$ 73,952.45	\$ 54,655.69									\$ 320,858.79		
		Amount Due	10,725.86	10,204.92	9,829.33	11,832.39	8,744.91									51,337.41		
	T-Connector	Revenues	\$ 262,369.43	\$ 242,853.96	\$ 225,995.92	\$ 255,133.59	\$ 214,024.32									\$ 1,200,377.22		
		Amount Due	41,979.11	38,856.63	36,159.35	40,821.37	34,243.89									192,060.35		
	Newswall B5	Revenues	\$ 45,472.19	\$ 43,941.69	\$ 40,057.59	\$ 46,999.38	\$ 34,236.48									\$ 210,707.33		
		Amount Due	7,275.55	7,030.67	6,409.21	7,519.90	5,477.84									33,713.17		
	Kiosks	Revenues	\$ 63,852.13	\$ 61,482.26	\$ 62,834.06	\$ 77,197.16	\$ 54,636.32									\$ 320,001.93		
		Amount Due	12,131.90	11,681.63	11,938.47	14,667.46	10,380.90									60,800.36		
Hudson-Garza- Gross Revenue Sum			\$ 546,550.52	\$ 515,701.19	\$ 491,317.27	\$ 566,536.88	\$ 452,409.69	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,572,515.55	46.07%	15.18%	
Hudson-Garza - Amount Due Sum			89,363.65	84,356.66	80,495.79	92,961.82	74,024.64	-	-	-	-	-	-	-	421,202.56			
TOTAL SUM OF GROSS REVENUES			\$ 1,121,575.59	\$ 1,124,351.60	\$ 1,066,607.79	\$ 1,318,692.08	\$ 952,544.51	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,583,771.57	100.00%	9.19%	
TOTAL SUM OF AMOUNT DUE			175,953.77	175,935.36	167,106.84	206,234.02	148,650.75	-	-	-	-	-	-	-	873,880.74			
CHANGE FROM PRIOR YEAR - MONTH			11.00%	14.46%	12.84%	6.60%	1.46%											
CHANGE FROM PRIOR YEAR FYTD			11.00%	12.71%	12.75%	10.93%	9.19%											

Balance with ABM (1/08/19-LC)