

ALBUQUERQUE INTERNATIONAL SUNPORT

Car Rental Agencies - Gross Revenues

Fiscal Year 2019

Month	Gross Revenues										% Change from Previous YR
	Avis	Budget	EAN Holdings /Enterprise		Hertz	Advantage	DTG Operations	EAN Holdings/Alamo	ABQ Rentals /Payless	Total	
July	\$ 1,246,572.66	\$ 1,315,561.37	\$ 1,531,942.19	\$ 2,049,782.63	\$ 411,054.70	\$ 998,775.07	\$ 2,246,196.55	\$ 140,532.90	\$ 9,940,418.07		11.42%
August	\$ 1,456,482.14	\$ 1,437,697.68	\$ 1,564,071.17	\$ 2,465,060.38	\$ 407,447.78	\$ 1,056,804.98	\$ 2,522,325.47	\$ 235,666.09	\$ 11,145,555.69		12.67%
September	\$ 1,405,393.71	\$ 1,166,423.75	\$ 1,419,233.44	\$ 2,191,233.46	\$ 370,101.29	\$ 924,476.49	\$ 2,277,714.82	\$ 133,290.16	\$ 9,887,867.12		19.05%
October	\$ 1,589,054.58	\$ 1,837,835.71	\$ 1,774,650.20	\$ 2,871,875.99	\$ 478,793.16	\$ 1,074,330.32	\$ 3,075,835.37	\$ 228,071.37	\$ 12,930,446.70		18.94%
November	\$ 774,964.38	\$ 798,643.74	\$ 1,146,440.00	\$ 1,434,692.78	\$ 209,055.59	\$ 594,682.75	\$ 1,819,272.60	\$ 179,421.63	\$ 6,957,173.47		4.32%
December	\$ 751,157.74	\$ 810,255.25	\$ 1,010,747.80	\$ 1,252,740.48	\$ 211,735.11	\$ 567,256.41	\$ 1,539,202.00	\$ 114,514.86	\$ 6,257,609.65		1.77%
January	\$ 830,820.88	\$ 765,010.27	\$ 1,022,647.97	\$ 1,226,602.55	\$ 225,241.13	\$ 543,999.26	\$ 1,553,052.90	\$ 95,510.83	\$ 6,262,885.79		11.63%
February	\$ 955,565.40	\$ 924,138.86	\$ 903,006.60	\$ 1,278,736.07	\$ 199,731.31	\$ 542,448.63	\$ 1,401,872.40	\$ 131,020.19	\$ 6,336,519.46		11.37%
March									\$ -		
April									\$ -		
May									\$ -		
June									\$ -		
TOTAL	\$ 9,010,011.49	\$ 9,055,566.63	\$ 10,372,739.37	\$ 14,770,724.34	\$ 2,513,160.07	\$ 6,302,773.91	\$ 16,435,472.11	\$ 1,258,028.03	\$ 69,718,475.95		
<i>Market Share</i>	12.92%	12.99%	14.88%	21.19%	3.60%	9.04%	23.57%	1.80%	100.00%		
<i>% Change Over Prev/Yr-Mo</i>	28.58%	44.36%	-0.22%	10.78%	-11.87%	3.38%	3.45%	-6.82%	11.37%		
<i>FY-T-D</i>	8.64%	14.07%	6.67%	20.37%	1.43%	17.23%	12.59%	-12.04%	12.25%		
Customer Facilities Charge - Transaction Days											
Month	Transaction Days										% Change from Previous YR
	Avis	Budget	EAN Holdings /Enterprise		Hertz	Advantage	DTG Operations	EAN Holdings/Alamo	ABQ Rentals /Payless	Total	
July	20,108	23,333	27,952	33,849	7,150	20,287	46,862	2,517	182,058		8.93%
August	23,301	21,540	27,080	38,123	6,622	18,963	46,908	3,636	186,173		3.94%
September	23,356	19,005	25,379	34,529	5,701	17,310	44,927	2,245	172,452		0.91%
October	24,641	25,382	29,596	39,474	5,904	18,073	57,645	2,891	203,606		4.44%
November	15,004	15,800	24,656	27,462	5,090	15,106	41,391	4,945	149,454		5.84%
December	13,291	13,054	20,165	21,701	4,551	13,857	32,666	2,720	122,005		1.37%
January	14,286	11,814	19,233	19,304	4,413	11,611	32,694	2,069	115,424		4.80%
February	16,374	15,248	16,717	20,948	3,783	10,823	29,483	2,099	115,475		-0.74%
March									-		
April									-		
May									-		
June									-		
TOTAL	150,361	145,176	190,778	235,390	43,214	126,030	332,576	23,122	1,246,647		
<i>Market Share</i>	12.06%	11.65%	15.30%	18.88%	3.47%	10.11%	26.68%	1.85%	100.00%		
<i>% Change Over Prev/yr-Mo</i>	14.54%	25.36%	-0.85%	-6.76%	-24.23%	-18.88%	2.98%	-41.42%	-0.74%		
<i>FY-T-D</i>	-0.70%	2.07%	7.50%	4.81%	-14.66%	8.86%	7.76%	-21.40%	3.87%		

Balances with ABM 2/25/19 LC