

**ALBUQUERQUE INTERNATIONAL SUNPORT**

Gift & News

Market Share and Change Over Prior Year / Month

Fiscal Year 2019

Tenant	Type	Data	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Grand Total	Mkt Share	Change Prior Yr	
Stellar Partnes formerly Avila Retail Develop-ment	Earth Spirit	Revenues	\$ 213,787.01	\$ 230,973.41	\$ 214,907.59	\$ 257,682.51	\$ 201,839.52	\$ 199,213.31	\$ 128,448.58	\$ 131,846.68	\$ 166,711.23				\$ 1,745,409.84			
		Amount Due	31,641.55	34,104.36	31,843.72	38,096.90	29,614.58	29,264.78	18,948.63	19,483.07	24,540.96					257,538.55		
	Greetings From NM	Revenues	\$ 74,688.52	\$ 77,493.23	\$ 76,226.14	\$ 96,162.64	\$ 77,522.09	\$ 71,328.20	\$ 42,783.17	\$ 41,733.93	\$ 42,383.75					\$ 600,321.67		
		Amount Due	10,658.40	10,991.90	10,829.53	13,683.04	10,986.21	10,142.11	6,079.12	5,945.06	6,050.70					85,366.07		
	Kiosks - Concourse A	Revenues	\$ 52,479.00	\$ 53,356.89	\$ 53,510.23	\$ 73,144.01	\$ 49,240.36	\$ 49,500.51	\$ 28,452.10	\$ 30,044.84	\$ 37,790.95					\$ 427,518.89		
		Amount Due	8,396.64	8,537.10	8,561.64	11,703.04	7,878.46	7,920.08	4,552.34	4,807.17	6,046.55					68,403.02		
	<b>Stellar - Gross Revenue Sum</b>			\$ 340,954.53	\$ 361,823.53	\$ 344,643.96	\$ 426,989.21	\$ 328,601.97	\$ 320,042.02	\$ 199,683.85	\$ 203,625.45	\$ 246,885.93	\$ -	\$ -	\$ -	\$ 2,773,250.45	31.57%	-2.14%
	<b>Stellar - Amount Due Sum</b>			50,696.59	53,633.36	51,234.89	63,482.98	48,479.25	47,326.98	29,580.08	30,235.30	36,638.21	-	-	-	411,307.64		
El Mercado	Sundancer Trading Co.	Revenues	\$ 121,515.25	\$ 131,602.42	\$ 122,281.01	\$ 174,509.51	\$ 90,895.32	\$ 86,828.57	\$ 65,081.86	\$ 75,326.32	\$ 92,989.80				\$ 961,030.06			
		Amount Due	18,932.16	20,598.49	19,121.33	27,137.39	14,119.09	13,700.56	10,132.26	11,814.96	14,468.09				150,024.33			
	Thunderbird Curio	Revenues	\$ 112,555.29	\$ 115,224.46	\$ 108,365.55	\$ 150,656.48	\$ 79,947.53	\$ 69,934.53	\$ 60,392.75	\$ 60,660.39	\$ 83,536.60				\$ 841,273.58			
		Amount Due	16,961.37	17,346.85	16,254.83	22,651.82	12,013.97	10,530.99	9,070.87	9,137.83	12,581.10				126,549.63			
	Lottery Ticket	Revenues					\$ 690.00	\$ 7,802.00	\$ 4,065.00	\$ 15,818.00	\$ 15,161.00				43,536.00			
		Amount Due						13.80	156.04	81.30	316.36	303.22			870.72			
<b>El Mercado - Gross Revenue Sum</b>			\$ 234,070.54	\$ 246,826.88	\$ 230,646.56	\$ 325,165.99	\$ 171,532.85	\$ 164,565.10	\$ 129,539.61	\$ 151,804.71	\$ 191,687.40	\$ -	\$ -	\$ -	\$ 1,845,839.64	21.01%	9.74%	
<b>El Mercado - Amount Due Sum</b>			35,893.53	37,945.34	35,376.16	49,789.22	26,146.86	24,387.59	19,284.43	21,269.16	27,352.41	-	-	-	277,444.70			
Hudson-Garza ABQ	Gate A-5	Revenues	\$ 107,820.15	\$ 103,642.55	\$ 100,996.40	\$ 113,254.30	\$ 94,856.88	\$ 87,430.90	\$ 75,918.27	\$ 77,259.06	\$ 100,029.92							
		Amount Due	17,251.22	16,582.81	16,159.42	18,120.69	15,177.10	13,988.94	12,146.92	12,361.45	16,004.79					137,793.34		
	Landside	Revenues	\$ 67,036.62	\$ 63,780.73	\$ 61,433.30	\$ 73,952.45	\$ 54,655.69	\$ 53,111.76	\$ 41,303.95	\$ 39,826.44	\$ 56,131.00				\$ 511,231.94			
		Amount Due	10,725.86	10,204.92	9,829.33	11,832.39	8,744.91	8,497.88	6,608.63	6,372.23	8,980.96				81,797.11			
	T-Connector	Revenues	\$ 262,369.43	\$ 242,853.96	\$ 225,995.92	\$ 255,133.59	\$ 214,024.32	\$ 202,962.37	\$ 167,068.89	\$ 165,111.95	\$ 211,977.63				\$ 1,947,498.06			
		Amount Due	41,979.11	38,856.63	36,159.35	40,821.37	34,243.89	32,473.98	26,731.02	26,417.91	33,916.42				311,599.68			
	Newswall B5	Revenues	\$ 45,472.19	\$ 43,941.69	\$ 40,057.59	\$ 46,999.38	\$ 34,236.48	\$ 38,268.07	\$ 28,736.45	\$ 25,281.45	\$ 36,708.59				\$ 339,701.89			
		Amount Due	7,275.55	7,030.67	6,409.21	7,519.90	5,477.84	6,122.89	4,597.83	4,045.03	5,873.37				54,352.29			
	Kiosks	Revenues	\$ 63,852.13	\$ 61,482.26	\$ 62,834.06	\$ 77,197.16	\$ 54,636.32	\$ 50,061.67	\$ 39,289.34	\$ 39,907.75	\$ 56,857.34				\$ 506,118.03			
		Amount Due	12,131.90	11,681.63	11,938.47	14,667.46	10,380.90	9,511.72	7,464.97	7,582.47	10,802.89				96,162.41			
<b>Hudson-Garza- Gross Revenue Sum</b>			\$ 546,550.52	\$ 515,701.19	\$ 491,317.27	\$ 566,536.88	\$ 452,409.69	\$ 431,834.77	\$ 352,316.90	\$ 347,386.65	\$ 461,704.48	\$ -	\$ -	\$ -	\$ 4,165,758.35	47.42%	9.83%	
<b>Hudson-Garza - Amount Due Sum</b>			89,363.65	84,356.66	80,495.79	92,961.82	74,024.64	70,595.41	57,549.38	56,779.10	75,578.44	-	-	-	681,704.89			
<b>TOTAL SUM OF GROSS REVENUES</b>			\$ 1,121,575.59	\$ 1,124,351.60	\$ 1,066,607.79	\$ 1,318,692.08	\$ 952,544.51	\$ 916,441.89	\$ 681,540.36	\$ 702,816.81	\$ 900,277.81	\$ -	\$ -	\$ -	\$ 8,784,848.44	100.00%	5.73%	
<b>TOTAL SUM OF AMOUNT DUE</b>			175,953.77	175,935.36	167,106.84	206,234.02	148,650.75	142,309.98	106,413.89	108,283.56	139,569.06	-	-	-	1,370,457.23			
CHANGE FROM PRIOR YEAR - MONTH			11.00%	14.46%	12.84%	6.60%	1.46%	1.30%	2.63%	0.83%	-3.11%							
CHANGE FROM PRIOR YEAR FYTD			11.00%	12.71%	12.75%	10.93%	9.19%	8.00%	7.47%	6.84%	5.73%							

**Balance with ABM (4/19/19-LC)**