

**ALBUQUERQUE INTERNATIONAL SUNPORT**

Gift & News

Market Share and Change Over Prior Year / Month

Fiscal Year 2019

Tenant	Type	Data	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Grand Total	Mkt Share	Change Prior Yr
<b>Stellar Partnes formerly Avila Retail Develop-ment</b>	<i>Earth Spirit</i>	Revenues	\$ 213,787.01	\$ 230,973.41	\$ 214,907.59	\$ 257,682.51	\$ 201,839.52	\$ 199,213.31	\$ 128,448.58	\$ 131,846.68	\$ 166,711.23	\$ 43,347.13	\$ 217,729.32	\$ 216,784.45	\$ 2,223,270.74		
		Amount Due	31,641.55	34,104.36	31,843.72	38,096.90	29,614.58	29,264.78	18,948.63	19,483.07	24,540.96	6,935.54	32,147.35	32,022.29	328,643.73		
	<i>Greetings From NM</i>	Revenues	\$ 74,688.52	\$ 77,493.23	\$ 76,226.14	\$ 96,162.64	\$ 77,522.09	\$ 71,328.20	\$ 42,783.17	\$ 41,733.93	\$ 42,383.75	\$ 50,235.58	\$ 53,375.20	\$ 56,130.52	\$ 760,062.97		
		Amount Due	10,658.40	10,991.90	10,829.53	13,683.04	10,986.21	10,142.11	6,079.12	5,945.06	6,050.70	7,160.24	7,597.18	8,038.62	108,162.11		
	<i>Kiosks - Concourse A</i>	Revenues	\$ 52,479.00	\$ 53,356.89	\$ 53,510.23	\$ 73,144.01	\$ 49,240.36	\$ 49,500.51	\$ 28,452.10	\$ 30,044.84	\$ 37,790.95	\$ 187,467.57	\$ 45,664.74	\$ 52,561.45	\$ 713,212.65		
		Amount Due	8,396.64	8,537.10	8,561.64	11,703.04	7,878.46	7,920.08	4,552.34	4,807.17	6,046.55	27,773.53	7,306.36	8,409.83	111,892.74		
<b>Stellar - Gross Revenue Sum</b>			\$ 340,954.53	\$ 361,823.53	\$ 344,643.96	\$ 426,989.21	\$ 328,601.97	\$ 320,042.02	\$ 199,683.85	\$ 203,625.45	\$ 246,885.93	\$ 281,050.28	\$ 316,769.26	\$ 325,476.42	\$ 3,696,546.41	31.02%	-2.62%
<b>Stellar - Amount Due Sum</b>			50,696.59	53,633.36	51,234.89	63,482.98	48,479.25	47,326.98	29,580.08	30,235.30	36,638.21	41,869.31	47,050.89	48,470.74	548,698.58		
<b>El Mercado</b>	<i>Sundancer Trading Co.</i>	Revenues	\$ 121,515.25	\$ 131,602.42	\$ 122,281.01	\$ 174,509.51	\$ 90,895.32	\$ 86,828.57	\$ 65,081.86	\$ 75,326.32	\$ 92,989.80	\$ 110,797.65	\$ 113,086.54	\$ 102,690.94	\$ 1,287,605.19		
		Amount Due	18,932.16	20,598.49	19,121.33	27,137.39	14,119.09	13,700.56	10,132.26	11,814.96	14,468.09	17,301.52	17,670.54	16,002.73	200,999.12		
	<i>Thunderbird Curio</i>	Revenues	\$ 112,555.29	\$ 115,224.46	\$ 108,365.55	\$ 150,656.48	\$ 79,947.53	\$ 69,934.53	\$ 60,392.75	\$ 60,660.39	\$ 83,536.60	\$ 90,869.81	\$ 97,600.02	\$ 116,680.79	\$ 1,146,424.20		
		Amount Due	16,961.37	17,346.85	16,254.83	22,651.82	12,013.97	10,530.99	9,070.87	9,137.83	12,581.10	13,672.47	14,680.37	17,551.53	172,454.00		
	<i>Lottery Ticket</i>	Revenues					\$ 690.00	\$ 7,802.00	\$ 4,065.00	\$ 15,818.00	\$ 15,161.00	\$ 5,813.00	\$ 11,124.00	\$ 9,079.00	69,552.00		
		Amount Due						13.80	156.04	81.30	316.36	303.22	116.26	222.48	181.58	1,391.04	
<b>El Mercado - Gross Revenue Sum</b>			\$ 234,070.54	\$ 246,826.88	\$ 230,646.56	\$ 325,165.99	\$ 171,532.85	\$ 164,565.10	\$ 129,539.61	\$ 151,804.71	\$ 191,687.40	\$ 207,480.46	\$ 221,810.56	\$ 228,450.73	\$ 2,503,581.39	21.01%	6.58%
<b>El Mercado - Amount Due Sum</b>			35,893.53	37,945.34	35,376.16	49,789.22	26,146.86	24,387.59	19,284.43	21,269.16	27,352.41	31,090.25	32,573.39	33,735.84	374,844.18		
<b>Hudson-Garza ABQ</b>	<i>Gate A-5</i>	Revenues	\$ 107,820.15	\$ 103,642.55	\$ 100,996.40	\$ 113,254.30	\$ 94,856.88	\$ 87,430.90	\$ 75,918.27	\$ 77,259.06	\$ 100,029.92	\$ 99,112.41	\$ 108,504.60	\$ 111,890.40	\$ 1,180,715.84		
		Amount Due	17,251.22	16,582.81	16,159.42	18,120.69	15,177.10	13,988.94	12,146.92	12,361.45	16,004.79	15,857.99	17,360.74	17,902.46	188,914.53		
	<i>Landside</i>	Revenues	\$ 67,036.62	\$ 63,780.73	\$ 61,433.30	\$ 73,952.45	\$ 54,655.69	\$ 53,111.76	\$ 41,303.95	\$ 39,826.44	\$ 56,131.00	\$ 58,810.71	\$ 58,651.01	\$ 61,362.48	\$ 690,056.14		
		Amount Due	10,725.86	10,204.92	9,829.33	11,832.39	8,744.91	8,497.88	6,608.63	6,372.23	8,980.96	9,409.71	9,384.16	9,818.00	110,408.98		
	<i>T-Connector</i>	Revenues	\$ 262,369.43	\$ 242,853.96	\$ 225,995.92	\$ 255,133.59	\$ 214,024.32	\$ 202,962.37	\$ 167,068.89	\$ 165,111.95	\$ 211,977.63	\$ 206,776.35	\$ 249,086.65	\$ 263,264.40	\$ 2,666,625.46		
		Amount Due	41,979.11	38,856.63	36,159.35	40,821.37	34,243.89	32,473.98	26,731.02	26,417.91	33,916.42	33,084.22	39,853.86	42,122.30	426,660.06		
	<i>Newswall B5</i>	Revenues	\$ 45,472.19	\$ 43,941.69	\$ 40,057.59	\$ 46,999.38	\$ 34,236.48	\$ 38,268.07	\$ 28,736.45	\$ 25,281.45	\$ 36,708.59	\$ 33,204.37	\$ 43,520.92	\$ 51,274.64	\$ 467,701.82		
		Amount Due	7,275.55	7,030.67	6,409.21	7,519.90	5,477.84	6,122.89	4,597.83	4,045.03	5,873.37	5,312.70	6,963.35	8,203.94	74,832.28		
	<i>Kiosks</i>	Revenues	\$ 63,852.13	\$ 61,482.26	\$ 62,834.06	\$ 77,197.16	\$ 54,636.32	\$ 50,061.67	\$ 39,289.34	\$ 39,907.75	\$ 56,857.34	\$ 60,250.12	\$ 67,533.79	\$ 76,693.85	\$ 710,595.79		
		Amount Due	12,131.90	11,681.63	11,938.47	14,667.46	10,380.90	9,511.72	7,464.97	7,582.47	10,802.89	11,447.52	12,831.42	14,571.83	135,013.18		
<b>Hudson-Garza- Gross Revenue Sum</b>			\$ 546,550.52	\$ 515,701.19	\$ 491,317.27	\$ 566,536.88	\$ 452,409.69	\$ 431,834.77	\$ 352,316.90	\$ 347,386.65	\$ 461,704.48	\$ 458,153.96	\$ 527,296.97	\$ 564,485.77	\$ 5,715,695.05	47.97%	8.86%
<b>Hudson-Garza - Amount Due Sum</b>			89,363.65	84,356.66	80,495.79	92,961.82	74,024.64	70,595.41	57,549.38	56,779.10	75,578.44	75,112.14	86,393.53	92,618.54	935,829.10		
<b>TOTAL SUM OF GROSS REVENUES</b>			\$ 1,121,575.59	\$ 1,124,351.60	\$ 1,066,607.79	\$ 1,318,692.08	\$ 952,544.51	\$ 916,441.89	\$ 681,540.36	\$ 702,816.81	\$ 900,277.81	\$ 946,684.70	\$ 1,065,876.79	\$ 1,118,412.92	\$ 11,915,822.85	100.00%	4.57%
<b>TOTAL SUM OF AMOUNT DUE</b>			175,953.77	175,935.36	167,106.84	206,234.02	148,650.75	142,309.98	106,413.89	108,283.56	139,569.06	148,071.70	166,017.81	174,825.12	1,859,371.86		
CHANGE FROM PRIOR YEAR - MONTH			11.00%	14.46%	12.84%	6.60%	1.46%	1.30%	2.63%	0.83%	-3.11%	0.76%	-0.99%	4.49%			
CHANGE FROM PRIOR YEAR FYTD			11.00%	12.71%	12.75%	10.93%	9.19%	8.00%	7.47%	6.84%	5.73%	5.22%	4.58%	4.57%			

**Balance with ABM (7/24/19-LC)**