

# ALBUQUERQUE INTERNATIONAL SUNPORT

Car Rental Agencies - Gross Revenues

Fiscal Year 2020

Month											% Change from Previous YR
	Avis	Budget	EAN Holdings /Enterprise		Hertz	Advantage	DTG Operations	EAN Holdings/Alamo	ABQ Rentals /Payless	Total	
July	\$ 1,189,113.79	\$ 1,235,730.79	\$ 1,565,797.45	\$ 2,022,007.35	\$ 394,277.81	\$ 966,938.61	\$ 2,169,126.73	\$ 331,083.21	\$ 9,874,075.74	-0.67%	
August	\$ 1,352,733.25	\$ 1,292,829.74	\$ 1,757,518.77	\$ 2,368,019.34	\$ 429,476.19	\$ 1,147,774.95	\$ 2,417,474.86	\$ 320,452.16	\$ 11,086,279.26	-0.53%	
September	\$ 1,308,214.34	\$ 1,315,631.38	\$ 1,537,583.54	\$ 2,205,574.12	\$ 383,042.93	\$ 1,016,214.28	\$ 2,197,068.50	\$ 219,862.27	\$ 10,183,191.36	2.99%	
October	\$ 1,755,442.65	\$ 1,685,226.37	\$ 1,973,924.82	\$ 2,710,614.46	\$ 542,705.42	\$ 1,282,463.67	\$ 2,943,658.21	\$ 290,289.72	\$ 13,184,325.32	1.96%	
November	\$ 909,011.27	\$ 920,014.46	\$ 1,206,248.90	\$ 1,389,708.06	\$ 225,325.86	\$ 731,815.61	\$ 1,660,148.37	\$ 119,180.55	\$ 7,161,453.08	2.94%	
December	\$ 893,115.94	\$ 939,649.00	\$ 1,060,984.10	\$ 1,422,287.45	\$ 258,463.67	\$ 677,140.28	\$ 1,659,879.57	\$ 221,013.49	\$ 7,132,533.50	13.98%	
January	\$ 849,379.71	\$ 774,761.76	\$ 962,289.56	\$ 1,361,475.33	\$ 270,294.84	\$ 626,815.24	\$ 1,568,152.85	\$ 239,312.93	\$ 6,652,482.22	6.22%	
February									\$ -		
March									\$ -		
April									\$ -		
May									\$ -		
June									\$ -		
<b>TOTAL</b>	<b>\$ 8,257,010.95</b>	<b>\$ 8,163,843.50</b>	<b>\$ 10,064,347.14</b>	<b>\$ 13,479,686.11</b>	<b>\$ 2,503,586.72</b>	<b>\$ 6,449,162.64</b>	<b>\$ 14,615,509.09</b>	<b>\$ 1,741,194.33</b>	<b>\$ 65,274,340.48</b>		
<i>Market Share</i>	12.65%	12.51%	15.42%	20.65%	3.84%	9.88%	22.39%	2.67%	100.00%		
<i>% Change Over Prev/Yr-Mo</i>	2.23%	1.27%	-5.90%	11.00%	20.00%	15.22%	0.97%	150.56%	6.22%		
<i>FY-T-D</i>	2.51%	0.40%	6.28%	-0.09%	8.22%	11.96%	-2.78%	54.50%	2.99%		
Customer Facilities Charge - Transaction Days											
Month	Avis	Budget	EAN Holdings /Enterprise		Hertz	Advantage	DTG Operations	EAN Holdings/Alamo	ABQ Rentals /Payless	Total	% Change from Previous YR
July	20,555	21,301	29,032	36,313	7,756	19,138	47,961	5,392	187,448	2.96%	
August	24,656	22,115	33,049	39,945	8,069	21,488	49,654	5,078	204,054	9.60%	
September	24,111	23,051	28,216	36,859	7,154	19,092	47,005	3,654	189,142	9.68%	
October	27,687	24,297	30,986	38,476	7,846	18,955	55,436	4,322	208,005	2.16%	
November	17,805	17,330	22,677	25,744	5,091	16,036	36,849	2,253	143,785	-3.79%	
December	15,433	15,564	19,139	23,870	5,172	14,100	35,131	3,951	132,360	8.49%	
January	14,672	12,479	17,307	22,065	5,616	12,618	33,301	4,355	122,413	6.06%	
February									-		
March									-		
April									-		
May									-		
June									-		
<b>TOTAL</b>	<b>144,919</b>	<b>136,137</b>	<b>180,406</b>	<b>223,272</b>	<b>46,704</b>	<b>121,427</b>	<b>305,337</b>	<b>29,005</b>	<b>1,187,207</b>		
<i>Market Share</i>	12.21%	11.47%	15.20%	18.81%	3.93%	10.23%	25.72%	2.44%	100.00%		
<i>% Change Over Prev/yr-Mo</i>	2.70%	5.63%	-10.01%	14.30%	27.26%	8.67%	1.86%	110.49%	6.06%		
<i>FY-T-D</i>	8.16%	4.78%	3.65%	4.12%	18.44%	5.40%	0.74%	37.97%	4.95%		