

**ALBUQUERQUE INTERNATIONAL SUNPORT**

Gift & News

Market Share and Change Over Prior Year / Month

Fiscal Year 2020

Tenant	Type	Data	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Grand Total	Mkt Share	Change Prior Yr
Stellar Partnes formerly Avila Retail Develop-ment	Earth Spirit	Revenues	\$ 216,446.71	\$ 249,711.06	\$ 224,628.39	\$ 281,779.35	\$ 216,239.16	\$ 220,766.56	\$ 154,646.78	\$ 167,218.36	\$ 86,945.95	\$ 24,695.20	\$ 30,590.99	\$ 38,689.90	\$ 1,912,358.41		
		Amount Due	31,893.95	36,961.35	33,055.79	41,377.89	31,858.73	32,199.98	22,841.22	24,690.81	12,837.53	3,617.85	4,477.15	5,670.80	281,483.05		
	Greetings From NM	Revenues	\$ 53,689.57	\$ 63,740.89	\$ 66,515.87	\$ 83,337.06	\$ 70,770.60	\$ 71,196.77	\$ 43,324.59	\$ 49,278.86	\$ 22,001.24	\$ -	\$ -		\$ 523,855.45		
		Amount Due	7,665.60	9,085.99	9,470.69	11,810.65	10,050.92	10,075.11	6,122.62	6,983.40	3,119.50	-	-		74,384.48		
	Kiosks - Concourse A	Revenues	\$ 51,193.65	\$ 57,551.79	\$ 56,499.19	\$ 69,417.78	\$ 51,180.61	\$ 56,535.28	\$ 34,995.76	\$ 37,710.00	\$ 18,539.46	\$ -	\$ -		\$ 433,623.52		
		Amount Due	8,190.98	9,208.29	9,039.87	11,106.84	8,188.90	9,045.64	5,599.32	6,033.60	2,966.23	-	-		69,379.68		
<b>Stellar - Gross Revenue Sum</b>			\$ 321,329.93	\$ 371,003.74	\$ 347,643.45	\$ 434,534.19	\$ 338,190.37	\$ 348,498.61	\$ 232,967.13	\$ 254,207.22	\$ 127,486.65	\$ 24,695.20	\$ 30,590.99	\$ 38,689.90	\$ 2,869,837.38	32.39%	-22.36%
<b>Stellar - Amount Due Sum</b>			47,750.53	55,255.63	51,566.34	64,295.38	50,098.55	51,320.74	34,563.15	37,707.82	18,923.27	3,617.86	4,477.15	5,670.80	425,247.22		
El Mercado	Sundancer Trading Co.	Revenues	\$ 102,145.58	\$ 109,283.77	\$ 107,828.94	148,869.93	\$ 87,981.99	\$ 70,474.32	\$ 60,115.83	\$ 62,713.00	\$ 35,664.02	\$ -	\$ 12,164.21	\$ 29,917.85	\$ 827,159.44		
		Amount Due	15,942.96	17,121.77	16,885.73	23,037.45	13,749.22	11,003.34	9,419.43	9,880.80	5,513.15	-	1,891.65	4,608.23	129,053.73		
	Thunderbird Curio	Revenues	\$ 120,800.01	\$ 97,598.77	\$ 114,715.61	\$ 165,278.09	\$ 90,796.91	\$ 72,267.74	\$ 55,339.85	\$ 63,299.27	\$ 40,440.66	\$ 5,394.93	\$ 14,472.47	\$ 21,782.16	\$ 862,186.47		
		Amount Due	18,154.52	14,666.23	17,245.90	24,808.93	13,646.22	10,852.58	8,304.40	9,494.89	6,066.10	809.24	2,170.87	3,267.32	129,487.20		
	Lottery Ticket	Revenues	\$ 4,675.00	\$ 6,105.00	\$ 5,529.00	\$ 7,070.00	\$ 11,906.00	\$ 6,857.00	\$ 7,922.00	\$ 6,730.00	\$ 3,491.00	\$ 3,141.00	\$ 6,670.00	\$ 6,547.00	\$ 76,643.00		
		Amount Due	93.50	122.10	110.58	141.40	238.12	137.14	158.44	134.60	69.82	62.82	133.40	130.94	1,532.86		
<b>El Mercado - Gross Revenue Sum</b>			\$ 227,620.59	\$ 212,987.54	\$ 228,073.55	\$ 321,218.02	\$ 190,684.90	\$ 149,599.06	\$ 123,377.68	\$ 132,742.27	\$ 79,595.68	\$ 8,535.93	\$ 33,306.68	\$ 58,247.01	\$ 1,765,988.91	19.93%	-29.46%
<b>El Mercado - Amount Due Sum</b>			34,190.97	31,910.10	34,242.22	47,987.78	27,633.56	21,993.07	17,882.27	19,510.29	11,649.07	872.06	4,195.92	8,006.50	260,073.81		
Hudson-Garza ABQ	Gate A-5	Revenues	\$ 113,100.03	\$ 105,675.95	\$ 103,316.88	\$ 118,488.82	\$ 94,399.05	\$ 94,384.62	\$ 70,812.42	\$ 73,865.00	\$ 39,854.89	\$ -	\$ 1,730.65	\$ 28,492.51	\$ 844,120.82		
		Amount Due	18,096.00	16,908.15	16,530.70	18,958.21	15,103.85	15,101.54	11,329.99	11,818.40	6,376.78	-	276.90	4,558.80	135,059.32		
	Landside	Revenues	\$ 57,676.68	\$ 56,595.56	\$ 56,933.33	\$ 62,575.34	\$ 45,599.26	\$ 43,816.48	\$ 35,539.65	\$ 36,858.71	\$ 21,563.41	\$ -	\$ -	\$ -	\$ 417,158.42		
		Amount Due	9,228.27	9,055.29	9,109.33	10,012.05	7,295.88	7,010.64	5,686.34	5,897.39	3,450.15	-	-	-	66,745.34		
	T-Connector	Revenues	\$ 270,483.63	\$ 259,033.66	\$ 247,791.01	\$ 282,753.53	\$ 224,747.58	\$ 228,922.88	\$ 180,095.31	181,646.27	110,492.56	\$ 20,969.05	\$ 44,203.12	\$ 73,626.50	\$ 2,124,765.10		
		Amount Due	43,277.38	41,445.39	39,646.56	45,240.56	35,959.61	36,627.66	28,815.25	29,063.40	17,678.81	3,355.05	7,072.50	11,780.24	339,962.41		
	Newswall B5	Revenues	\$ 54,298.61	\$ 45,704.21	\$ 42,383.18	\$ 49,861.48	\$ 33,762.72	\$ 36,238.26	\$ 25,178.73	\$ 26,187.91	\$ 15,533.66	\$ -	\$ -	\$ -	\$ 329,148.76		
		Amount Due	8,687.78	7,312.67	6,781.31	7,977.84	5,402.04	5,798.12	4,028.60	4,190.07	2,485.39	-	-	-	52,663.82		
	Kiosks	Revenues	\$ 69,423.09	\$ 62,423.99	\$ 59,360.82	\$ 93,709.65	\$ 58,295.80	\$ 53,342.36	\$ 45,271.66	\$ 42,130.08	\$ 23,736.36	\$ -	\$ -	\$ 1,117.29	\$ 508,811.10		
		Amount Due	13,190.39	11,860.56	11,278.56	17,804.83	11,076.20	10,135.05	8,601.62	8,004.72	4,509.91	-	-	212.29	96,674.13		
<b>Hudson-Garza- Gross Revenue Sum</b>			\$ 564,982.04	\$ 529,433.37	\$ 509,785.22	\$ 607,388.82	\$ 456,804.41	\$ 456,704.60	\$ 356,897.77	\$ 360,687.97	\$ 211,180.88	\$ 20,969.05	\$ 45,933.77	\$ 103,236.30	\$ 4,224,004.20	47.68%	-26.10%
<b>Hudson-Garza - Amount Due Sum</b>			92,479.82	86,582.06	83,346.46	99,993.49	74,837.58	74,673.01	58,461.79	58,973.98	34,501.03	3,355.05	7,349.40	16,551.33	691,105.01		
<b>TOTAL SUM OF GROSS REVENUES</b>			\$ 1,113,932.56	\$ 1,113,424.65	\$ 1,085,502.22	\$ 1,363,141.03	\$ 985,679.68	\$ 954,802.27	\$ 713,242.58	\$ 747,637.46	\$ 418,263.21	\$ 54,200.18	\$ 109,831.44	\$ 200,173.21	\$ 8,859,830.49	100.00%	-25.65%
<b>TOTAL SUM OF AMOUNT DUE</b>			174,421.32	173,747.79	169,155.02	212,276.65	152,569.69	147,986.82	110,907.21	116,192.09	65,073.37	7,844.97	16,022.46	30,228.63	1,376,426.04		
CHANGE FROM PRIOR YEAR - MONTH			-0.68%	-0.97%	1.77%	3.37%	3.48%	4.19%	4.65%	6.38%	-53.54%	-94.27%	-89.70%	-82.10%			
CHANGE FROM PRIOR YEAR FYTD			-0.68%	-0.83%	0.01%	0.97%	1.40%	1.79%	2.06%	2.45%	-3.29%	-12.14%	-19.80%	-25.65%			

Balanced with ABRM 08/04/2020 - RV