



ALBUQUERQUE INTERNATIONAL SUNPORT

Car Rental Agencies - Gross Revenues

Fiscal Year 2024

Month	Avis Budget Car Rental	EAN Holdings	Hertz	Ace Rental Car	Sixt Rent a Car	Total	% Change from Previous YR
July	\$ 3,916,694	\$ 3,591,769	\$ 3,515,702	\$ 540,472	\$ 666,439	\$ 12,231,076	6.94%
August	\$ 4,055,030	\$ 3,938,202	\$ 3,828,201	\$ 506,919	\$ 646,408	\$ 12,974,759	8.11%
September	\$ 4,012,352	\$ 3,965,367	\$ 3,350,871	\$ 475,445	\$ 619,748	\$ 12,423,784	1.77%
October	\$ 5,758,908	\$ 5,133,777	\$ 4,174,110	\$ 911,080	\$ 992,651	\$ 16,970,526	8.21%
November	\$ 2,661,059	\$ 3,354,054	\$ 2,365,457	\$ 369,936	\$ 383,894	\$ 9,134,400	-3.09%
December	\$ 2,225,860	\$ 2,847,764	\$ 1,824,432	\$ 300,558	\$ 386,176	\$ 7,584,790	-7.56%
January	\$ 1,989,249	\$ 2,440,090	\$ 1,762,004	\$ 251,519	\$ 371,144	\$ 6,814,006	-6.29%
February	\$ 2,308,165	\$ 2,712,620	\$ 2,046,521	\$ 366,157	\$ 428,274	\$ 7,861,738	-2.71%
March	\$ 3,391,980	\$ 3,443,748	\$ 2,747,763	\$ 620,352	\$ 540,575	\$ 10,744,417	-0.11%
April						\$ -	-100.00%
May						\$ -	-100.00%
June						\$ -	-100.00%
TOTAL	\$ 30,319,296	\$ 31,427,391	\$ 25,615,061	\$ 4,342,438	\$ 5,035,310	\$ 96,739,494	
Market Share	31.34%	32.49%	26.48%	4.49%	5.21%	100.00%	
% Change from FY23 - By Month	-0.36%	-4.78%	12.00%	-2.66%	-16.25%	-0.11%	
% Change from FY23 - YTD	-1.80%	0.02%	7.77%	4.92%	3.49%	1.76%	
% Change from FY19 - By Month	38.22%	12.68%	7.14%			29.19%	
% Change from FY19 - YTD	39.22%	5.23%	8.36%			23.97%	

Customer Facilities Charge - Transaction Days

Month	Avis Budget Car Rental	EAN Holdings	Hertz	Ace Rental Car	Sixt	Total	% Change from Previous YR
July	50,336	57,016	48,780	9,489	8,309	173,930	9.90%
August	53,022	61,123	51,108	8,311	7,663	181,227	10.48%
September	56,347	63,049	46,194	7,715	7,845	181,150	5.32%
October	65,248	74,271	51,497	10,583	9,087	210,686	8.93%
November	38,876	57,435	38,205	7,854	5,560	147,930	4.46%
December	34,207	50,758	31,822	7,616	5,859	130,262	4.17%
January	31,409	42,906	31,622	6,698	6,111	118,746	5.60%
February	35,607	47,930	33,501	8,240	6,729	132,007	8.27%
March	45,524	56,383	37,702	10,772	7,290	157,671	5.62%
April						-	-100.00%
May						-	-100.00%
June						-	-100.00%
TOTAL	410,576	510,871	370,431	77,278	64,453	1,433,609	
Market Share	28.64%	35.64%	25.84%	5.39%	4.50%	100.00%	
% Change from FY23 - By Month	0.43%	0.82%	20.50%	14.44%	-0.52%	5.62%	
% Change from FY23 - YTD	-0.83%	6.88%	18.51%	7.55%	4.60%	7.14%	
% Change from FY19 - By Month	6.95%	-6.41%	-18.16%			2.88%	
% Change from FY19 - YTD	13.66%	-12.46%	-9.09%			2.41%	

Reconciled with ABRM 05/02/2024 MS