



**ALBUQUERQUE INTERNATIONAL SUNPORT**

Car Rental Agencies - Gross Revenues

Fiscal Year 2024

Month	Avis Budget Car Rental	EAN Holdings	Hertz	Ace Rental Car	Sixt Rent a Car	Total	% Change from Previous YR
July	\$ 3,916,694	\$ 3,591,769	\$ 3,515,702	\$ 540,472	\$ 666,439	\$ 12,231,076	6.94%
August	\$ 4,055,030	\$ 3,938,202	\$ 3,828,201	\$ 506,919	\$ 646,408	\$ 12,974,759	8.11%
September	\$ 4,012,352	\$ 3,965,367	\$ 3,350,871	\$ 475,445	\$ 619,748	\$ 12,423,784	1.77%
October	\$ 5,758,908	\$ 5,133,777	\$ 4,174,110	\$ 911,080	\$ 992,651	\$ 16,970,526	8.21%
November	\$ 2,661,059	\$ 3,354,054	\$ 2,365,457	\$ 369,936	\$ 383,894	\$ 9,134,400	-3.09%
December	\$ 2,225,860	\$ 2,847,764	\$ 1,824,432	\$ 300,558	\$ 386,176	\$ 7,584,790	-7.56%
January	\$ 1,989,249	\$ 2,440,090	\$ 1,762,004	\$ 251,519	\$ 371,144	\$ 6,814,006	-6.29%
February	\$ 2,308,165	\$ 2,712,620	\$ 2,046,521	\$ 366,157	\$ 428,274	\$ 7,861,738	-2.71%
March	\$ 3,391,980	\$ 3,443,748	\$ 2,747,763	\$ 620,352	\$ 540,575	\$ 10,744,417	-0.11%
April	\$ 3,374,123	\$ 3,729,064	\$ 2,657,820	\$ 499,683	\$ 512,243	\$ 10,772,933	-0.08%
May	\$ 3,495,551	\$ 3,966,555	\$ 2,901,157	\$ 450,093	\$ 562,460	\$ 11,375,815	0.95%
June						\$ -	-100.00%
<b>TOTAL</b>	<b>\$ 37,188,970</b>	<b>\$ 39,123,010</b>	<b>\$ 31,174,038</b>	<b>\$ 5,292,214</b>	<b>\$ 6,110,012</b>	<b>\$ 118,888,242</b>	
<b>Market Share</b>	<b>31.28%</b>	<b>32.91%</b>	<b>26.22%</b>	<b>4.45%</b>	<b>5.14%</b>	<b>100.00%</b>	
<b>% Change from FY23 - By Month</b>	<b>-2.66%</b>	<b>6.29%</b>	<b>3.00%</b>	<b>5.90%</b>	<b>-20.15%</b>	<b>0.95%</b>	
<b>% Change from FY23 - YTD</b>	<b>-1.50%</b>	<b>1.07%</b>	<b>6.08%</b>	<b>5.34%</b>	<b>-2.16%</b>	<b>1.51%</b>	
<b>% Change from FY19 - By Month</b>	<b>44.06%</b>	<b>20.17%</b>	<b>13.70%</b>			<b>33.48%</b>	
<b>% Change from FY19 - YTD</b>	<b>41.23%</b>	<b>8.54%</b>	<b>9.13%</b>			<b>26.30%</b>	

**Customer Facilities Charge - Transaction Days**

Month	Avis Budget Car Rental	EAN Holdings	Hertz	Ace Rental Car	Sixt	Total	% Change from Previous YR
July	50,336	57,016	48,780	9,489	8,309	173,930	9.90%
August	53,022	61,123	51,108	8,311	7,663	181,227	10.48%
September	56,347	63,049	46,194	7,715	7,845	181,150	5.32%
October	65,248	74,271	51,497	10,583	9,087	210,686	8.93%
November	38,876	57,435	38,205	7,854	5,560	147,930	4.46%
December	34,207	50,758	31,822	7,616	5,859	130,262	4.17%
January	31,409	42,906	31,622	6,698	6,111	118,746	5.60%
February	35,607	47,930	33,501	8,240	6,729	132,007	8.27%
March	45,524	56,383	37,702	10,772	7,290	157,671	5.62%
April	46,417	59,302	38,248	9,461	6,998	160,426	5.16%
May	50,837	65,262	44,016	9,654	7,968	177,737	6.04%
June						\$ -	-100.00%
<b>TOTAL</b>	<b>507,830</b>	<b>635,435</b>	<b>452,695</b>	<b>96,393</b>	<b>79,419</b>	<b>1,771,772</b>	
<b>Market Share</b>	<b>28.66%</b>	<b>35.86%</b>	<b>25.55%</b>	<b>5.44%</b>	<b>4.48%</b>	<b>100.00%</b>	
<b>% Change from FY23 - By Month</b>	<b>0.29%</b>	<b>9.83%</b>	<b>11.04%</b>	<b>19.90%</b>	<b>-18.81%</b>	<b>6.04%</b>	
<b>% Change from FY23 - YTD</b>	<b>-0.24%</b>	<b>7.32%</b>	<b>16.36%</b>	<b>9.70%</b>	<b>-0.86%</b>	<b>6.85%</b>	
<b>% Change from FY19 - By Month</b>	<b>4.30%</b>	<b>-7.31%</b>	<b>-13.47%</b>			<b>1.51%</b>	
<b>% Change from FY19 - YTD</b>	<b>12.59%</b>	<b>-11.05%</b>	<b>-10.38%</b>			<b>2.57%</b>	

Reconciled with ABRM 07/02/2024 MS