

ALBUQUERQUE INTERNATIONAL SUNPORT
 Food Concessions
 Market Share and Change Over Prior Year / Month
 Fiscal Year 2025

Tenant	Type	Data	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Grand Total	YTD Mkt Share	Change Prior Yr	
	Keva Juice	Revenues													\$ -			
		Amount Due														\$ -		
	Rio Grande Brew Pub & Grill	Revenues														\$ -		
		Amount Due														\$ -		
Fresquez '11 - Gross Revenue Sum			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	-100.00%	
Fresquez '11 - Amount Due Sum			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Fresquez (2008 contract)	Panda Express	Revenues	\$ 158,113.48	\$ 133,088.11											\$ 291,201.59			
		Amount Due	\$ 17,392.48	\$ 14,639.69												\$ 32,032.17		
	Schlotzsky's	Revenues	\$ 160,687.34	\$ 144,509.16												\$ 305,196.50		
		Amount Due	\$ 17,675.61	\$ 15,896.01												\$ 33,571.62		
	Route 66	Revenues	\$ 186,894.79	\$ 212,882.11												\$ 399,776.90		
		Amount Due	\$ 30,978.03	\$ 34,879.19												\$ 65,857.22		
	Watch	Revenues	\$ 253,783.23	\$ 245,286.79												\$ 499,070.02		
		Amount Due	\$ 35,377.93	\$ 34,469.38												\$ 69,847.31		
	La Trattoria	Revenues	\$ 57,348.04	\$ 48,971.99												\$ 106,320.03		
		Amount Due	\$ 6,308.28	\$ 5,386.92												\$ 11,695.20		
	Comida Buena	Revenues	\$ 356,978.32	\$ 334,430.46												\$ 691,408.78		
		Amount Due	\$ 39,267.62	\$ 36,787.35												\$ 76,054.97		
	Tia JuanitasPronto	Revenues	\$ 202,912.17	\$ 195,681.55												\$ 398,593.72		
		Amount Due	\$ 22,320.34	\$ 21,524.97												\$ 43,845.31		
	Vending machine	Revenues	\$ 8,326.84	\$ 5,693.90												\$ 14,020.74		
		Amount Due	\$ 832.68	\$ 569.39												\$ 1,402.07		
Fresquez '08 - Gross Revenue Sum			\$ 1,385,044.21	\$ 1,320,544.07	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,705,588.28	83.55%	48.43%	
Fresquez '08 - Amount Due Sum			\$ 170,152.97	\$ 164,152.90	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 334,305.87			
Black Mesa	Main Bakery	Revenues													\$ -			
		Amount Due													\$ -			
	Concourse A	Revenues	\$ 281,074.00	\$ 251,587.69												\$ 532,661.69		
		Amount Due	\$ 30,918.14	\$ 27,674.65												\$ 58,592.79		
	Vending machines	Revenues														\$ -		
		Amount Due														\$ -		
	Catering	Revenues														\$ -		
		Amount Due														\$ -		
	Ice Delivery	Revenues														\$ -		
		Amount Due														\$ -		
Black Mesa - Gross Revenue Sum			\$ 281,074.00	\$ 251,587.69	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 532,661.69	16.45%	15.11%	
Black Mesa - Amount Due Sum			\$ 30,918.14	\$ 27,674.65	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 58,592.79			
TOTAL SUM OF GROSS REVENUES			\$ 1,666,118.21	\$ 1,572,131.76	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,238,249.97	100.00%	-5.75%	
TOTAL SUM OF AMOUNT DUE			\$ 201,071.11	\$ 191,827.55	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 392,898.66			

Change from FY24 - By month
 Change from FY24 - YTD

-4.96%	-6.57%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-4.96%	-5.75%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Reconciled with ABRM 10/03/24 MS