

ALBUQUERQUE INTERNATIONAL SUNPORT

Car Rental Agencies - Gross Revenues Fiscal Year 2025

Month		Avis Budget Car Rental		FAN Haldings		Houte		Ass Double Con		Shirt Bourt o Cou	Total
	<u> </u>		<u>.</u>	EAN Holdings	_	Hertz	╀	Ace Rental Car	_	Sixt Rent a Car	
July	\$	3,750,990.46	\$	4,089,468.00	\$	3,289,660.73	Ľ	\$ 451,712.56	\$	667,151.40	\$ 12,248,983
August	\$	3,371,226.08	\$	4,252,387.30	\$	3,223,091.31	Ŀ	\$ 330,361.99	\$	633,239.78	\$ 11,810,306
September											\$ -
October							L				\$ -
November											\$ -
December											\$ -
January											\$ -
February											\$ -
March											\$ -
April											\$ -
May											\$ -
June											\$ -
TOTAL	\$	7,122,216.54	\$	8,341,855.30	\$	6,512,752.04	Ş	\$ 782,074.55	\$	1,300,391.18	\$ 24,059,289.61
Market Share		29.60%		34.67%		27.07%	T	3.25%		5.40%	100.00%
% Change from FY24 - By Month		-16.86%		7.98%		-15.81%		-34.83%		-2.04%	-8.97%
% Change from FY24 - YTD		-10.66%		10.78%		-11.32%		-25.33%		-0.95%	-4.55%

% Change from Previous YR 0.15% -8.97% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00%

-100.00%

Customer Facilities Charge - Transaction Days

"	Avis Budget					
Month	Car Rental	EAN Holdings	Hertz	Ace Rental Car	Sixt	Total
July	49,027	67,448	51,924	9,357	10,273	188,029
August	51,244	71,604	56,139	8,695	9,756	197,438
September						-
October						1
November						ı
December						ı
January						ı
February						ı
March						•
April						ı
May						ı
June						-
TOTAL	100,271	139,052	108,063	18,052	20,029	385,467
Market Share	26.01%	36.07%	28.03%	4.68%	5.20%	100.00%
% Change from FY24 - By Month	-3.35%	17.15%	9.84%	4.62%	27.31%	8.95%
% Change from FY24 - YTD	-2.99%	17.70%	8.18%	1.42%	25.40%	8.53%

% Change from
Previous YR

8.11%
20.36%
-100.00%
-100.00%
-100.00%
-100.00%
-100.00%
-100.00%
-100.00%
-100.00%
-100.00%
-100.00%
-100.00%