



**ALBUQUERQUE INTERNATIONAL SUNPORT**  
Car Rental Agencies - Gross Revenues  
Fiscal Year 2025

Month	Avis Budget Car Rental	EAN Holdings	Hertz	Ace Rental Car	Sixt Rent a Car	Total	% Change from Previous YR
July	\$ 3,750,990.46	\$ 4,089,468.00	\$ 3,289,660.73	\$ 451,712.56	\$ 667,151.40	\$ 12,248,983	0.15%
August	\$ 3,371,226.08	\$ 4,252,387.30	\$ 3,223,091.31	\$ 330,361.99	\$ 633,239.78	\$ 11,810,306	-8.97%
September	\$ 3,485,234.51	\$ 3,936,154.80	\$ 2,968,793.00	\$ 378,738.00	\$ 651,999.88	\$ 11,420,920	-8.07%
October	\$ 5,262,031.00	\$ 5,306,251.40	\$ 3,838,176.07	\$ 644,501.33	\$ 810,499.29	\$ 15,861,459	-6.54%
November	\$ 2,365,074.20	\$ 3,095,851.90	\$ 2,169,269.13	\$ 282,058.58	\$ 405,171.80	\$ 8,317,426	-8.94%
December						\$ -	-100.00%
January						\$ -	-100.00%
February						\$ -	-100.00%
March						\$ -	-100.00%
April						\$ -	-100.00%
May						\$ -	-100.00%
June						\$ -	-100.00%
<b>TOTAL</b>	<b>\$ 18,234,556.25</b>	<b>\$ 20,680,113.40</b>	<b>\$ 15,488,990.24</b>	<b>\$ 2,087,372.46</b>	<b>\$ 3,168,062.15</b>	<b>\$ 59,659,094.50</b>	
<b>Market Share</b>	<b>30.56%</b>	<b>34.66%</b>	<b>25.96%</b>	<b>3.50%</b>	<b>5.31%</b>	<b>100.00%</b>	
<b>% Change from FY24 - By Month</b>	<b>-11.12%</b>	<b>-7.70%</b>	<b>-8.29%</b>	<b>-23.75%</b>	<b>5.54%</b>	<b>-8.94%</b>	
<b>% Change from FY24 - YTD</b>	<b>-10.63%</b>	<b>3.49%</b>	<b>-10.13%</b>	<b>-25.55%</b>	<b>-4.26%</b>	<b>-6.39%</b>	

**Customer Facilities Charge - Transaction Days**

Month	Avis Budget Car Rental	EAN Holdings	Hertz	Ace Rental Car	Sixt	Total	% Change from Previous YR
July	49,027	67,448	51,924	9,357	10,273	188,029	8.11%
August	51,244	71,604	56,139	8,695	9,756	197,438	8.95%
September	55,225	64,932	53,252	8,235	10,543	192,187	6.09%
October	65,647	78,547	53,061	9,233	9,885	216,373	2.70%
November	39,083	53,933	44,315	7,185	6,984	151,500	2.41%
December						-	-100.00%
January						-	-100.00%
February						-	-100.00%
March						-	-100.00%
April						-	-100.00%
May						-	-100.00%
June						-	-100.00%
<b>TOTAL</b>	<b>260,226</b>	<b>336,464</b>	<b>258,691</b>	<b>42,705</b>	<b>47,441</b>	<b>945,527</b>	
<b>Market Share</b>	<b>27.52%</b>	<b>35.58%</b>	<b>27.36%</b>	<b>4.52%</b>	<b>5.02%</b>	<b>100.00%</b>	
<b>% Change from FY24 - By Month</b>	<b>0.53%</b>	<b>-6.10%</b>	<b>15.99%</b>	<b>-8.52%</b>	<b>25.61%</b>	<b>2.41%</b>	
<b>% Change from FY24 - YTD</b>	<b>-1.37%</b>	<b>7.53%</b>	<b>9.72%</b>	<b>-2.84%</b>	<b>23.34%</b>	<b>5.65%</b>	

Reconciled with ABRM 01/07/2025 MS