Albuquerque International Sunport
Concession Revenue
January 2025

CONCESSION	January 2025	January 2024	CHANGE	YEAR-TO-DATE
FOOD & BEVERAGE	$ 675,232	$ -	-	1,222,671.99
RETAIL	$ -	$ -	-	-
OFF-AIRPORT PARKING	$ 797,490	$ 744,000	7.19%	6,226,901.61
RAC	$ 6,951,274	$ 6,814,006	2.01%	75,579,467.19
TOTAL CONCESSION	$ 8,423,996	$ 7,558,006	11.46%	83,029,040.79

FOOD & BEVERAGE	January 2025	January 2024	CHANGE
Black Mesa	$ 27,509	$ -	-
Dunkin'	$ 136,819	$ -	-
Flavor of New Mexico	$ 218,093	$ -	-
Panda Express	$ 139,703	$ -	-
Rush of Prana	$ 83,349	$ -	-
Teller	$ 69,759	$ -	-
GRAND TOTAL	$ 675,232	$ -	-

RETAIL	January 2025	January 2024	CHANGE
GRAND TOTAL	$ -	$ -	-

OFF-AIRPORT PARKING % REVENUE	January 2025	January 2024	CHANGE
Airport Parking (Key Holdings)	$ 483,818	$ 442,862	9.25%
Fast Park & Relax	$ 257,912	$ 233,540	10.44%
Park & Shuttle	$ 55,760	$ 67,597	-17.51%
GRAND TOTAL	$ 797,490	$ 744,000	7.19%

CAR RENTAL REVENUE	January 2025	January 2024	CHANGE
Avis Budget Car Rental	$ 1,971,015	$ 1,989,249	-0.92%
EAN Holdings, LLC	$ 2,759,986	$ 2,440,090	13.11%
Hertz	$ 1,634,843	$ 1,762,004	-7.22%
NM Rental Car	$ 218,507	$ 251,519	-13.13%
Sixt Rent a Car, LLC	$ 366,922	$ 371,144	-1.14%
GRAND TOTAL	$ 6,951,274	$ 6,814,006	2.01%

CAR RENTAL TRANSACTION DAYS	January 2025	January 2024	CHANGE
Avis Budget Car Rental	31,495	31,409	0.27%
EAN Holdings, LLC	48,089	42,906	12.08%
Hertz	32,479	31,622	2.71%
NM Rental Car	5,969	6,698	-10.88%
Sixt Rent a Car, LLC	5,893	6,111	-3.57%
GRAND TOTAL	123,925	118,746	4.36%

FBO (FUEL - GALLONS)	January 2025	January 2024	CHANGE
Atlantic Aviation	99,038	102,679	-4%
Bode I	10,993	21,981	-50%
Bode II	10,993	21,981	-50%
Cutter	178,156	202,123	-12%
GRAND TOTAL	299,179	348,764	-14.22%
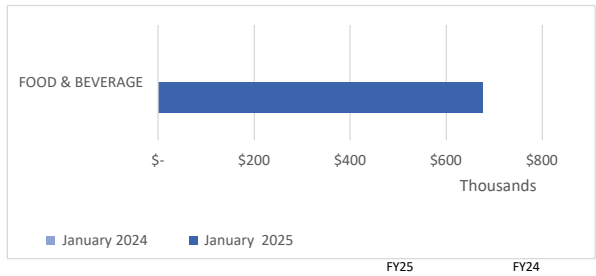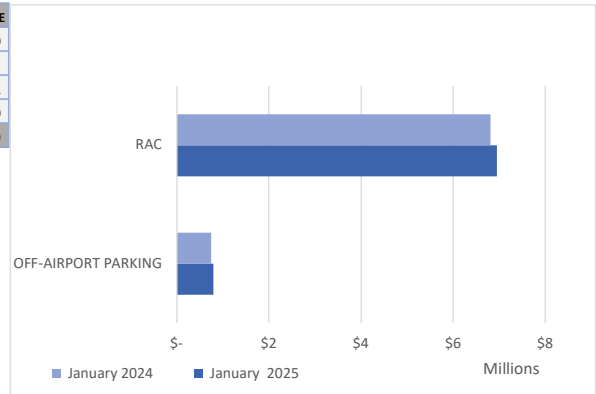
COMMENTS

Food & Beverage and Retail - This report only reflects the locations introduced under the new concession program. As new locations open, they will be included in this report. For additonal data, please refer to the attached Food & Beverage and Gift & News reports.

Food & Beverage total revenue was down 6.8% from the previous year.

Gift & News revenue was down 8% from the previous year.

Overall, there is a decline of 2.4% in total YTD concession revenue from FY25 to FY24.

CONCESSION REVENUE YTD